

Kent School District No.415

FISCAL YEAR 2021-2022

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Kent School District No.415

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Kent School District School District No. 415 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2021 through August 31, 2022.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/14/2021

Kent School District No.415
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	467,616,322	2,694,987	33,179,591	76,277,400	1,120,000
Total Appropriation (Expenditures)	485,425,546	2,966,540	29,188,941	55,338,359	500,500
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	2,000,000	675,691
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-17,809,224	-271,553	3,990,650	18,939,041	-56,191
Beginning Total Fund Balance	61,698,977	2,029,840	14,913,153	56,802,800	1,026,305
Ending Total Fund Balance	43,889,753	1,758,287	18,903,803	75,741,841	970,114
SECTION B: EXCESS LEVIES FOR 2022 COLLECTION					
Excess levies approved by voters for 2022 collection	76,250,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	5,690,000	0	0	0	0
Net excess levy amount for 2022 collection after rollback	70,560,000	XXXXX	30,500,000	25,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kent School District No.415
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	26,724.15		26,418.43		25,776.14	
FTE Certificated Employees	1,818.907		2,013.873		2,031.799	
FTE Classified Employees	996.399		1,123.171		1,093.973	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	408,276,953		457,830,181		467,616,322	
Total Expenditures	380,109,753		460,506,576		485,425,546	
Total Beginning Fund Balance	36,312,276		64,479,476		61,698,977	
Total Ending Fund Balance	64,479,476		61,803,081		43,889,753	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	211,471,831	55.63	250,357,243	54.37	256,932,681	52.93
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	21,200,000	4.37
Special Education Instruction	57,309,894	15.08	68,097,744	14.79	65,017,567	13.39
Vocational Instruction	12,285,852	3.23	16,132,871	3.50	16,441,070	3.39
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	33,834,575	8.90	37,308,113	8.10	41,302,549	8.51
Other Instructional Programs	1,917,886	0.50	5,700,129	1.24	2,970,877	0.61
Community Services	3,022,178	0.80	600,411	0.13	636,590	0.13
Support Services	60,267,536	15.86	82,310,065	17.87	80,924,212	16.67
Total - Program Groups	380,109,753	100.00	460,506,576	100.00	485,425,546	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	228,205,783	60.04	281,511,959	61.13	289,987,858	59.74
Teaching Support	52,224,295	13.74	57,318,464	12.45	70,819,894	14.59
Other Supportive Activities	52,139,323	13.72	65,914,162	14.31	65,427,037	13.48
Building Administration	26,440,139	6.96	28,980,248	6.29	31,550,083	6.50
Central Administration	19,372,994	5.10	26,781,743	5.82	27,640,674	5.69
Total - Activity Groups	380,109,753	100.00	460,506,576	100.00	485,425,546	100.00

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	175,037,980	46.05	190,918,848	41.46	220,795,074	45.48
Classified Salaries	57,793,030	15.20	65,113,569	14.14	69,753,659	14.37
Employee Benefits and Payroll Taxes	92,261,596	24.27	101,247,682	21.99	106,387,583	21.92
Supplies, Instructional Resources and Noncapitalized Items	11,463,082	3.02	40,054,042	8.70	28,868,293	5.95
Purchased Services	42,999,178	11.31	61,262,434	13.30	57,227,267	11.79
Travel	226,706	0.06	685,500	0.15	516,284	0.11
Capital Outlay	328,181	0.09	1,224,501	0.27	1,877,386	0.39
Total - Objects	380,109,753	100.00	460,506,576	100.00	485,425,546	100.00

Kent School District No.415
FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,019.17	2,124.20	1,817.14
2. Grade 1	2,067.75	2,009.44	2,090.57
3. Grade 2	2,098.38	1,998.44	1,881.78
4. Grade 3	2,000.55	2,052.14	1,969.70
5. Grade 4	2,046.64	1,954.60	1,997.72
6. Grade 5	2,124.57	2,000.98	1,893.87
7. Grade 6	2,166.36	2,084.61	1,935.40
8. Grade 7	2,161.98	2,097.87	2,079.53
9. Grade 8	2,071.82	2,126.94	2,012.67
10. Grade 9	1,870.82	1,999.67	2,120.33
11. Grade 10	1,985.61	1,827.64	1,995.70
12. Grade 11 (excluding Running Start)	1,345.31	1,433.16	1,316.30
13. Grade 12 (excluding Running Start)	1,335.21	1,298.74	1,400.43
14. SUBTOTAL	25,294.17	25,008.43	24,511.14
15. Running Start	968.40	995.00	1,010.00
16. Dropout Reengagement Enrollment	307.85	265.00	180.00
17. ALE Enrollment	153.73	150.00	75.00
18. TOTAL K-12	26,724.15	26,418.43	25,776.14
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,818.91	2,013.87	2,031.799
2. General Fund FTE Classified Employees /4	996.40	1,123.17	1,093.973

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	45,714,175	59,997,800	69,252,312
2000 Local Nontax Support	4,462,094	5,691,900	3,305,000
3000 State, General Purpose	252,604,118	259,619,848	253,650,937
4000 State, Special Purpose	74,820,529	77,650,662	75,299,253
5000 Federal, General Purpose	7,000	0	0
6000 Federal, Special Purpose	29,147,039	52,259,971	65,237,920
7000 Revenues from Other School Districts	0	25,000	25,000
8000 Revenues from Other Entities	821,310	550,000	600,000
9000 Other Financing Sources	700,689	2,035,000	245,900
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	408,276,953	457,830,181	467,616,322
EXPENDITURES			
00 Regular Instruction	211,471,831	250,357,243	256,932,681
10 Federal Special Purpose Funding	0	0	21,200,000
20 Special Education Instruction	57,309,894	68,097,744	65,017,567
30 Vocational Education Instruction	12,285,852	16,132,871	16,441,070
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	33,834,575	37,308,113	41,302,549
70 Other Instructional Programs	1,917,886	5,700,129	2,970,877
80 Community Services	3,022,178	600,411	636,590
90 Support Services	60,267,536	82,310,065	80,924,212
B. TOTAL EXPENDITURES	380,109,753	460,506,576	485,425,546
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	28,167,200	-2,676,395	-17,809,224
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	133,365	182,064	185,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,135,841	3,151,728	2,955,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,303,885	1,303,885	210,000
G.L.830 Restricted for Debt Service	0	0	0

Kent School District No.415
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	835,197	718,786	705,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	9,175,767	9,221,636	9,500,000
G.L.890 Unassigned Fund Balance	2,134,383	30,895,889	27,993,977
G.L.891 Unassigned to Minimum Fund Balance Policy	18,133,529	19,005,488	20,150,000
F. TOTAL BEGINNING FUND BALANCE	36,312,276	64,479,476	61,698,977
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	182,064	0	185,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,151,728	6,000,000	2,955,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,303,885	1,500,000	210,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	718,786	800,000	705,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	9,221,636	9,000,000	7,500,000
G.L.890 Unassigned Fund Balance	30,895,889	22,372,752	9,273,478
G.L.891 Unassigned to Minimum Fund Balance Policy	19,005,488	22,130,329	23,061,275
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	64,479,476	61,803,081	43,889,753

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	45,713,665	59,997,800	69,252,312
1300 Sale of Tax Title Property	217	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	292	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	45,714,175	59,997,800	69,252,312
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	162,651	223,500	205,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	81,938	130,000	115,000
2200 Sales of Goods, Supplies, and Services, Unassigned	169,300	298,400	200,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	64,816	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	96,656	100,000	100,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,891,541	2,800,000	500,000
2300 Investment Earnings	836,391	375,000	500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	219,357	200,000	200,000
2600 Fines and Damages	25,027	40,000	35,000
2700 Rentals and Leases	284,031	525,000	500,000
2800 Insurance Recoveries	129,584	150,000	200,000
2900 Local Support Nontax, Unassigned	275,551	850,000	750,000
2910 E-Rate	225,252	0	0
2998 Local School Food Services-non NSLP	XXXXX	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000 TOTAL LOCAL SUPPORT NONTAX	4,462,094	5,691,900	3,305,000
STATE, GENERAL PURPOSE			
3100 Apportionment	244,900,317	251,369,407	246,050,933
3121 Special Education--General Apportionment	6,723,099	7,893,836	7,600,004
3300 Local Effort Assistance	980,701	356,605	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	252,604,118	259,619,848	253,650,937
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	168	4,000,000	3,141,560
4121 Special Education	32,881,213	33,553,243	32,464,780
4122 Special Ed-Infants and Toddlers-State	2,556,504	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	12,939,100	13,773,503	14,159,948
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,734,806	2,998,000	2,580,000
4159 Institutions-Juveniles in Adult Jails	59,971	107,200	110,000
4165 Transitional Bilingual	10,366,460	10,500,431	9,806,567
4174 Highly Capable	849,068	857,665	840,778
4188 Childcare	0	0	0
4198 School Food Services	144,754	150,620	150,620
4199 Transportation--Operations	12,254,555	11,700,000	12,000,000
4300 Other State Agencies, Unassigned	33,931	10,000	45,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	74,820,529	77,650,662	75,299,253

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	7,000	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	7,000	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	88,105	23,800,000	4,050,000
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	31,200,000
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	XXXXX	XXXXX	0
6124 Special Education--Supplemental	5,740,607	8,112,925	6,000,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	210,514	196,648	300,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	7,668,119	8,851,549	10,955,384
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,049,193	1,390,700	2,772,206
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	739,692	706,139	1,025,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	4,887,653	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178 Youth Training Programs	0	0	0
6188 Childcare	47,212	40,000	0
6189 Other Community Services	2,839,587	100,000	150,000
6198 School Food Services	4,564,791	7,400,000	7,200,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	101,671	95,000	100,000
6211 Federal Special Purpose--GEER	0	XXXXX	0
6212 Federal Special Purpose--ESSER II	0	XXXXX	0
6213 Federal Special Purpose--ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose--Reserved G	0	XXXXX	0
6219 Federal Special Purpose--Reserved H	0	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	75,152	81,546	85,330
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300 Federal Grants Through Other Agencies, Unassigned	486,632	535,464	500,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6321 Special Education--Medicaid Reimbursement	5,844	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	XXXXXX	XXXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	642,267	950,000	900,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	29,147,039	52,259,971	65,237,920

REVENUES FROM OTHER SCHOOL DISTRICTS

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100 Program Participation, Unassigned	0	25,000	25,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	25,000	25,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	685,528	300,000	350,000
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	100,843	200,000	200,000
8500 Nonfederal, ESD	34,939	50,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	821,310	550,000	600,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	19,111	35,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	681,579	2,000,000	210,900
9000 TOTAL OTHER FINANCING SOURCES	700,689	2,035,000	245,900
TOTAL REVENUES AND OTHER FINANCING SOURCES	408,276,953	457,830,181	467,616,322

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01 Basic Education	208,664,275	247,914,230	254,514,331
02 Alternative Learning Experience	435,580	129,971	0
03 Basic Education - Dropout Reengagement	2,371,976	2,313,042	2,418,350
00 TOTAL REGULAR INSTRUCTION	211,471,831	250,357,243	256,932,681
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	XXXXX	XXXXX	0
12 Federal Special Purpose - ESSER II	XXXXX	XXXXX	21,200,000
13 Federal Special Purpose - ESSER III	XXXXX	XXXXX	0
14 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
18 Federal Special Purpose - Reserved G	XXXXX	0	0
19 Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	XXXXX	0	21,200,000
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	49,337,938	62,848,575	59,778,253
22 Special Education, Infants and Toddlers, State	2,431,087	0	0
23 ARP-IDEA-Federal	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	5,540,869	5,249,169	5,239,314
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	57,309,894	68,097,744	65,017,567
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	10,574,818	13,981,885	14,177,840
34 Middle School Career and Technical Education, State	1,508,715	1,954,338	1,965,533
38 Vocational, Federal	202,320	196,648	297,697
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	12,285,852	16,132,871	16,441,070
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	7,368,726	8,851,549	10,645,057
52 Other Title Grants under ESEA-Federal	1,008,354	1,390,700	2,710,832
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	12,218,149	13,055,496	14,159,948
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,803,081	2,401,353	2,378,058
59 Institutions - Juveniles in Adult Jails	118,967	107,200	127,857
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	710,900	706,140	998,390
65 Transitional Bilingual, State	9,325,843	10,500,431	9,806,569
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	72,755	81,546	85,330
69 Compensatory, Other	207,800	213,698	390,508
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	33,834,575	37,308,113	41,302,549
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	792,462	857,665	840,778
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,125,424	4,842,464	2,130,099
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,917,886	5,700,129	2,970,877
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	3,022,178	600,411	636,590

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80 TOTAL COMMUNITY SERVICES	3,022,178	600,411	636,590
SUPPORT SERVICES			
97 District-wide Support	40,912,480	56,698,425	54,795,755
98 School Food Services	7,188,339	11,425,921	12,111,588
99 Pupil Transportation	12,166,718	14,185,719	14,016,869
90 TOTAL SUPPORT SERVICES	60,267,536	82,310,065	80,924,212
TOTAL PROGRAM EXPENDITURES	380,109,753	460,506,576	485,425,546

Kent School District No.415
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	254,514,331	551,060		150,678,118	17,223,689	60,643,871	10,689,627	14,457,732	189,104	81,130
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	2,418,350	200		941,799	167,943	436,908	10,800	860,700	0	0
TOTAL REGULAR INSTRUCTION	256,932,681	551,260		151,619,917	17,391,632	61,080,779	10,700,427	15,318,432	189,104	81,130
11 Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	21,200,000	0		15,140,203	0	1,682,244	2,336,137	2,041,416	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	21,200,000	0		15,140,203	0	1,682,244	2,336,137	2,041,416	0	0
21 Sp Ed, Sup, St	59,778,253	134,200		27,674,293	10,238,490	15,992,770	311,000	5,411,500	16,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	5,239,314	500		29,668	30,542	27,057	119,135	5,032,412	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	65,017,567	134,700		27,703,961	10,269,032	16,019,827	430,135	10,443,912	16,000	0
31 Voc, Basic, St	14,177,840	15,500		7,071,563	878,163	3,014,223	1,889,891	1,004,500	54,000	250,000
34 MidSchCar/Tec	1,965,533	0		984,464	114,663	402,076	210,330	102,000	52,000	100,000
38 Voc, Fed	297,697	5,000		125,000	0	62,518	1,000	104,179	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	16,441,070	20,500		8,181,027	992,826	3,478,817	2,101,221	1,210,679	106,000	350,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	10,645,057	36,518		4,650,458	1,861,878	2,394,159	1,057,126	638,418	6,500	0
52 Other Title Grants under ESEA-Federal	2,710,832	400	0	612,907	145,207	284,429	52,869	1,582,520	32,500	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	14,159,948	28,659		6,172,056	2,454,839	3,391,589	849,941	1,262,864	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	2,378,058	0		1,607,135	167,609	438,604	23,787	140,923	0	0
59 I-JAJ	127,857	0		92,483	0	34,624	750	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	998,390	10,000		425,284	20,000	148,705	130,000	252,401	12,000	0
65 Tran Biling, St	9,806,569	0		3,392,261	3,035,015	3,174,757	105,000	89,536	10,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	85,330	1,400		0	43,749	22,875	2,786	13,600	920	0
69 Comp, Othr	390,508	1,500		187,368	0	65,280	36,360	100,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	41,302,549	78,477	0	17,139,952	7,728,297	9,955,022	2,258,619	4,080,262	61,920	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	840,778	1,000		481,416	48,212	172,643	53,507	77,000	7,000	0
76 Targeted Assistance	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,130,099	10,000		35,000	313,606	111,033	602,250	1,041,900	16,310	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,970,877	11,000		516,416	361,818	283,676	655,757	1,118,900	23,310	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	636,590	0	0	3,000	120,000	12,070	500,000	1,520	0	0
TOTAL COMMUNITY SERVICES	636,590	0	0	3,000	120,000	12,070	500,000	1,520	0	0
97 Distwide Suppt	54,795,755	233,160	-398,316	490,598	22,737,468	8,510,736	2,432,797	19,395,606	112,450	1,281,256
98 Schl Food Serv	12,111,588	22,500	-13,025	0	3,427,733	1,926,780	6,306,500	272,600	3,500	165,000
99 Pupil Transp	14,016,869	290,000	-930,256	0	6,724,853	3,437,632	1,146,700	3,343,940	4,000	0
TOTAL SUPPORT SERVICES	80,924,212	545,660	-1,341,597	490,598	32,890,054	13,875,148	9,885,997	23,012,146	119,950	1,446,256
OBJECT TOTALS	485,425,546	1,341,597	-1,341,597	220,795,074	69,753,659	106,387,583	28,868,293	57,227,267	516,284	1,877,386

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,012,853	5,388		3,229,938	2,413,795	1,630,794	120,688	545,156	67,094	0
22 Lrn Resrc	4,824,076	50		2,436,457	865,834	1,430,815	84,220	6,700	0	0
23 Princ Off	31,060,502	3,880		15,934,536	6,615,839	8,230,231	208,522	67,394	100	0
24 Guid/Coun	8,396,572	0		5,931,200	0	2,211,873	3,249	250,250	0	0
25 Pupil M/S	7,641,758	50,950		0	3,685,767	2,031,026	110,600	1,715,415	10,000	38,000
26 Health	5,369,546	200		1,653,504	1,137,317	1,280,325	1,010,450	287,750	0	0
27 Teaching	174,380,113	135,692		118,304,913	1,174,624	43,305,993	2,064,197	9,369,764	21,800	3,130
28 Extracur	3,504,458	260,700		1,371,027	1,055,389	138,692	70,850	537,800	30,000	40,000
29 Pmt to SD	0							0		
31 InstProDev	3,196,761	6,300		1,348,181	258,124	346,933	46,710	1,136,003	54,510	0
32 Inst Tech	505,100	0			0	0	0	505,100	0	0
33 Curriculum	7,622,592	87,900		468,362	17,000	37,189	6,970,141	36,400	5,600	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	254,514,331	551,060		150,678,118	17,223,689	60,643,871	10,689,627	14,457,732	189,104	81,130
FTE Program Staff				1,486.831	263.225					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,000	0		0	0	0	300	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	466,999	0		162,464	167,943	136,592	0	0	0	0
24 Guid/Coun	386,323	0		281,554	0	104,769	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,564,028	200		497,781	0	195,547	10,500	860,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,418,350	200		941,799	167,943	436,908	10,800	860,700	0	0
FTE Program Staff				9.800	3.102					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	680,472	0		0	0	0	0	680,472	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,315,429	0		0	0	0	1,315,429	0	0	0
27 Teaching	19,204,099	0		15,140,203	0	1,682,244	1,020,708	1,360,944	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	21,200,000	0		15,140,203	0	1,682,244	2,336,137	2,041,416	0	0
FTE Program Staff				29.000						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,766,140	3,200		1,112,185	702,962	562,793	56,000	320,000	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	22,582	0		18,288	0	4,294	0	0	0	0
24 Guid/Coun	110,871	0		79,454	0	31,417	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	17,578,339	0		11,099,750	304,225	4,179,864	100,000	1,887,500	7,000	0
27 Teaching	38,279,753	131,000		14,842,185	8,996,175	11,036,393	70,000	3,204,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	283,155	0		500	235,128	47,527	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	85,000	0		0	0	0	85,000	0	0	0
34 Prof Lrng St	652,413	0		521,931		130,482	0	0	0	0
Total	59,778,253	134,200		27,674,293	10,238,490	15,992,770	311,000	5,411,500	16,000	0
FTE Program Staff				294.100	204.917					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,190,720	500		29,668	27,948	27,057	73,135	4,032,412	0	0
29 Pmt to SD	1,000,000							1,000,000		
31 InstProDev	2,594	0		0	2,594	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	46,000	0		0	0	0	46,000	0	0	0
Total	5,239,314	500		29,668	30,542	27,057	119,135	5,032,412	0	0
FTE Program Staff				0.300	0.594					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	609,089	0		299,701	152,720	156,668	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	535,454	0		0	364,906	165,548	4,500	0	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,549,678	15,500		6,579,505	294,540	2,624,242	1,727,891	1,004,500	53,500	250,000
28 Extracur	5,321	0		0	5,321	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	218,176	0		107,500	60,676	50,000	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	157,500	0		0	0	0	157,500	0	0	0
34 Prof Lrng St	102,622	0		84,857		17,765	0	0	0	0
Total	14,177,840	15,500		7,071,563	878,163	3,014,223	1,889,891	1,004,500	54,000	250,000
FTE Program Staff				68.520	11.815					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	51,670	0		27,211	10,967	13,492	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,830,041	0		903,432	101,200	361,079	210,330	102,000	52,000	100,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	80,921	0		51,500	2,496	26,925	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,901	0		2,321		580	0	0	0	0
Total	1,965,533	0		984,464	114,663	402,076	210,330	102,000	52,000	100,000
FTE Program Staff				9.100	0.182					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	297,697	5,000		125,000	0	62,518	1,000	104,179	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	297,697	5,000		125,000	0	62,518	1,000	104,179	0	0
FTE Program Staff				0.000						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	238,844	0		59,026	114,258	65,560	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,833,786	36,518		3,163,088	1,478,425	1,773,405	737,432	638,418	6,500	0
29 Pmt to SD	0							0		
31 InstProDev	2,253,233	0		1,428,344	269,195	555,194	500	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	319,194	0		0	0	0	319,194	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	10,645,057	36,518		4,650,458	1,861,878	2,394,159	1,057,126	638,418	6,500	0
FTE Program Staff				31.268	25.660					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	50,769	400		30,000	0	7,500	2,869	0	10,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	397,380	0		0	0	0	10,000	377,380	10,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,232,683	0		582,907	145,207	276,929	10,000	1,205,140	12,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	2,710,832	400	0	612,907	145,207	284,429	52,869	1,582,520	32,500	0
FTE Program Staff				5.250	1.400					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	222,331	0		81,629	80,866	56,836	3,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,536,581	28,659		4,595,673	2,337,811	2,846,738	647,636	1,080,064	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,228,264	0		1,433,472	36,162	475,830	100,000	182,800	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	99,305	0		0	0	0	99,305	0	0	0
34 Prof Lrng St	73,467	0		61,282		12,185	0	0	0	0
Total	14,159,948	28,659		6,172,056	2,454,839	3,391,589	849,941	1,262,864	0	0
FTE Program Staff				48.400	41.002					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,300	0		0	10,000	2,300	0	0	0	0
22 Lrn Resrc	20,261	0		16,186	0	4,075	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	60,654	0		49,744	0	10,910	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,474,941	0		1,112,787	0	247,155	16,076	98,923	0	0
29 Pmt to SD	0							0		
31 InstProDev	802,191	0		428,418	157,609	174,164	0	42,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	7,711	0		0	0	0	7,711	0	0	0
Total	2,378,058	0		1,607,135	167,609	438,604	23,787	140,923	0	0
FTE Program Staff				1.900	1.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	127,857	0		92,483	0	34,624	750	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	127,857	0		92,483	0	34,624	750	0	0	0
FTE Program Staff				1.000						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	166,224	10,000		7,448	10,000	0	10,000	116,776	12,000	0
29 Pmt to SD	0							0		
31 InstProDev	812,166	0		417,836	10,000	148,705	100,000	135,625	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,000	0		0	0	0	20,000	0	0	0
Total	998,390	10,000		425,284	20,000	148,705	130,000	252,401	12,000	0
FTE Program Staff				4.000	0.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	343,343	0		149,365	101,000	92,978	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,341,351	0		3,242,396	2,872,640	3,081,779	45,000	89,536	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	61,875	0		500	61,375	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	60,000	0		0	0	0	60,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,806,569	0		3,392,261	3,035,015	3,174,757	105,000	89,536	10,000	0
FTE Program Staff				35.230	64.992					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	83,330	1,400		0	43,749	22,875	786	13,600	920	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,000	0		0	0	0	2,000	0	0	0
Total	85,330	1,400		0	43,749	22,875	2,786	13,600	920	0
FTE Program Staff					0.714					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	390,508	1,500		187,368	0	65,280	36,360	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	390,508	1,500		187,368	0	65,280	36,360	100,000	0	0
FTE Program Staff				2.000						

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	239,809	0		129,120	46,301	64,388	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	425,752	1,000		237,000	1,000	79,431	23,321	77,000	7,000	0
29 Pmt to SD	0							0		
31 InstProDev	140,911	0		112,000	911	28,000	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,186	0		0	0	0	30,186	0	0	0
34 Prof Lrng St	4,120	0		3,296		824	0	0	0	0
Total	840,778	1,000		481,416	48,212	172,643	53,507	77,000	7,000	0
FTE Program Staff				3.000	0.815					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	51,948	0		0	34,392	12,556	0	5,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	803,251	7,000		0	276,214	89,037	46,500	378,500	6,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,162,650	3,000		0	0	0	529,750	628,900	1,000	0
28 Extracur	15,000	0		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	97,250	0		35,000	3,000	9,440	11,000	29,500	9,310	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,130,099	10,000		35,000	313,606	111,033	602,250	1,041,900	16,310	0
FTE Program Staff				0.000	3.400					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	226,590	0		3,000	20,000	2,070	200,000	1,520	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	100,000	0					100,000	0		
44 Operation	200,000	0			0	0	200,000	0	0	0
63 Oper Bldg	110,000	0			100,000	10,000	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	636,590	0	0	3,000	120,000	12,070	500,000	1,520	0	0
FTE Program Staff				0.000	0.000					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	485,165	250			52,232	17,183	5,500	405,000	5,000	0
12 Supt Off	888,204	1,000		289,700	173,522	116,782	35,000	268,200	4,000	0
13 Busns Off	4,373,981	1,150		0	2,347,065	843,481	300,075	871,760	10,450	0
14 HR	5,304,537	9,150		60,000	3,493,592	1,046,145	105,600	557,300	20,250	12,500
15 Pblc Rltn	1,027,597	15,500		0	635,477	228,370	29,200	113,550	5,500	0
25 Pupil M/S	139,600	0		0	0	0	0	139,600	0	0
61 Supv Bldg	765,366	0		0	556,441	201,390	6,635	500	400	0
62 Grnd Mnt	1,406,575	625			745,269	313,391	85,505	195,985	0	65,800
63 Oper Bldg	11,702,743	8,500			7,645,922	3,339,341	558,380	80,200	2,400	68,000
64 Maintnce	5,645,659	152,510	0		1,841,261	674,659	808,777	2,096,496	0	71,956
65 Utilities	7,411,230	0	0		0	0	5,000	7,338,230	0	68,000
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	3,095,000	0					0	3,095,000		0
72 Info Sys	11,699,143	22,700	0	140,898	4,733,020	1,527,300	236,775	4,017,100	64,350	957,000
73 Printing	511,257	1,525	-156,661	0	223,003	87,955	122,850	194,485	100	38,000
74 Warehouse	450,753	18,150	0	0	290,664	114,739	8,500	18,700	0	0
75 Mtr Pool	-111,055	2,100	-241,655	0	0	0	125,000	3,500	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	54,795,755	233,160	-398,316	490,598	22,737,468	8,510,736	2,432,797	19,395,606	112,450	1,281,256
FTE Program Staff				2.100	293.834					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	908,908	0		0	622,923	233,885	41,500	8,600	2,000	0
42 Food	5,700,000	0					5,700,000	0		
44 Operation	5,515,705	22,500			2,804,810	1,692,895	565,000	264,000	1,500	165,000
49 Transfers	-13,025		-13,025							
Total	12,111,588	22,500	-13,025	0	3,427,733	1,926,780	6,306,500	272,600	3,500	165,000
FTE Program Staff					66.134					

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	676,228	0		0	420,745	255,483	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,337,589	2,000		0	899,911	334,538	10,700	86,440	4,000	0
52 Operation	11,451,620	288,000			4,807,083	2,615,037	740,000	3,001,500	0	0
53 Maintnce	1,271,688	0			597,114	232,574	396,000	46,000	0	0
56 Insurance	210,000							210,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-930,256		-930,256							
Total	14,016,869	290,000	-930,256	0	6,724,853	3,437,632	1,146,700	3,343,940	4,000	0
FTE Program Staff					111.187					

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	250,000	250,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,020	0	43,020
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	4.450	173,535	127,867	169,550.11	754,498	754,498	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800	0	4,800
01-21-130	OTHER DISTRICT ADMINISTRATOR	14.000	166,009	122,897	144,671.43	2,025,400	2,025,400	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,100	0	23,100
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	129,120	129,120	129,120.00	129,120	129,120	0
ACTIVITY CODE 21 TOTAL		19.450				3,229,938	3,159,018	70,920
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,086	0	3,086
01-22-410	LIBRARY MEDIA SPECIALIST	24.531	104,103	42,448	87,977.46	2,158,175	2,158,175	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,609	0	55,609
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	219,587	0	219,587
ACTIVITY CODE 22 TOTAL		24.531				2,436,457	2,158,175	278,282
01-23-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	913,000	913,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,500	0	9,500
01-23-210	ELEMENTARY PRINCIPAL	35.892	150,038	131,676	145,797.06	5,232,948	5,232,948	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,300	0	48,300
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	141,689	131,676	135,958.20	2,039,373	2,039,373	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,600	0	10,600
01-23-230	SECONDARY PRINCIPAL	17.000	169,938	136,264	154,463.59	2,625,881	2,625,881	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,350	0	27,350

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	20.962	169,938	136,045	145,356.93	3,046,972	3,046,972	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,200	0	17,200
01-23-250	OTHER SCHOOL ADMINISTRATOR	7.800	104,103	65,529	76,309.23	595,212	595,212	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,299	0	28,299
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	651,592	0	651,592
01-23-400	OTHER SUPPORT PERSONNEL	7.267	100,710	86,619	89,330.81	649,167	649,167	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,113	0	11,113
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,029	0	28,029
ACTIVITY CODE 23 TOTAL		103.921				15,934,536	15,102,553	831,983
01-24-400	OTHER SUPPORT PERSONNEL	5.900	104,103	63,995	84,742.37	499,980	499,980	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,900	0	7,900
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,422	0	11,422
01-24-420	COUNSELOR	51.200	104,103	63,995	86,866.41	4,447,560	4,447,560	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,720	0	120,720
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	431,672	0	431,672
01-24-440	SOCIAL WORKER	5.000	81,412	66,917	73,863.80	369,319	369,319	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,317	0	18,317
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,310	0	24,310
ACTIVITY CODE 24 TOTAL		62.100				5,931,200	5,316,859	614,341
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
01-26-470	NURSE	20.600	93,559	50,870	71,099.08	1,464,641	1,464,641	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,000	0	107,000
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,863	0	76,863
ACTIVITY CODE 26 TOTAL		20.600				1,653,504	1,464,641	188,863
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,646,921	0	3,646,921
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,428,515	5,428,515	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	604,144	0	306,166
01-27-310	ELEMENTARY HOMEROOM TEACHER	670.501	104,103	54,913	77,424.03	51,912,891	51,912,891	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,282,704	0	1,282,704
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,537,778	0	2,537,778
01-27-320	SECONDARY TEACHER	398.860	104,103	54,913	84,498.14	33,702,929	33,702,929	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	942,920	0	942,920
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,825,490	0	1,825,490
01-27-330	OTHER TEACHER	43.250	104,103	54,913	84,791.26	3,667,222	3,667,222	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	242,404	0	242,404
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	220,310	0	220,310
01-27-340	ELEMENTARY SPECIALIST TEACHER	124.668	104,103	54,913	80,455.32	10,030,204	10,030,204	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	276,858	0	276,858
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	557,037	0	557,037
01-27-400	OTHER SUPPORT PERSONNEL	13.200	104,103	54,913	86,603.33	1,143,164	1,143,164	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,703	0	17,703
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,948	0	61,948

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-610	ON LEAVE	2.000	104,103	99,668	101,885.50	203,771	0	0
ACTIVITY CODE 27 TOTAL		1,252.47 9				118,304,913	105,884,925	11,918,239
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	963	0	963
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,694	0	49,694
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	865,749	0	865,749
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	331,238	0	331,238
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,743	0	10,743
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,656	0	3,656
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	108,984	0	108,984
ACTIVITY CODE 28 TOTAL		0.000				1,371,027	0	1,371,027
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	118,936	0	118,936
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	825,130	0	825,130
01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,500	0	4,500
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500	0	1,500
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	147,565	147,565	147,565.33	110,674	110,674	0
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	1,800
01-31-400	OTHER SUPPORT PERSONNEL	3.000	98,741	72,469	88,203.33	264,610	264,610	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200	0	7,200

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,831	0	13,831
ACTIVITY CODE 31 TOTAL		3.750				1,348,181	375,284	972,897
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,875	0	4,875
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	463,487	0	463,487
ACTIVITY CODE 33 TOTAL		0.000				468,362	0	468,362
PROGRAM TOTAL		1,486.83 1				150,678,118	133,461,455	16,714,914

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	1.000	160,064	160,064	160,064.00	160,064	160,064	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	2,400
ACTIVITY CODE 23 TOTAL		1.000				162,464	160,064	2,400
03-24-420	COUNSELOR	2.000	102,745	74,966	88,855.50	177,711	177,711	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	4,600
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,026	0	19,026
03-24-440	SOCIAL WORKER	1.000	73,186	73,186	73,186.00	73,186	73,186	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,031	0	5,031
ACTIVITY CODE 24 TOTAL		3.000				281,554	250,897	30,657
03-27-320	SECONDARY TEACHER	5.800	82,223	42,448	79,326.90	460,096	460,096	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,580	0	13,580
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,105	0	24,105
ACTIVITY CODE 27 TOTAL		5.800				497,781	460,096	37,685
PROGRAM TOTAL		9.800				941,799	871,057	70,742

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,471,826	0	0
12-27-400	OTHER SUPPORT PERSONNEL	29.000	92,013	92,013	92,013.00	2,668,377	0	0
ACTIVITY CODE 27 TOTAL		29.000				15,140,203	0	0
PROGRAM TOTAL		29.000				15,140,203	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	150,000	150,000	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	7.000	158,009	125,971	132,616.86	928,318	928,318	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	3,000
21-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,429	0	15,429
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,295	0	3,295
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,143	0	12,143
ACTIVITY CODE 21 TOTAL		7.000				1,112,185	1,078,318	33,867
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,288	0	18,288
ACTIVITY CODE 23 TOTAL		0.000				18,288	0	18,288
21-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
21-24-440	SOCIAL WORKER	1.000	72,470	72,470	72,470.00	72,470	72,470	0
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,789	0	3,789
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,195	0	1,195
ACTIVITY CODE 24 TOTAL		1.000				79,454	72,470	6,984
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	72,688	0	72,688
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	164,167	0	164,167
21-26-400	OTHER SUPPORT PERSONNEL	4.000	90,631	66,207	79,308.00	317,232	317,232	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,200	0	29,200
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,206	0	35,206
21-26-430	OCCUPATIONAL THERAPIST	31.400	97,729	60,956	80,447.39	2,526,048	2,526,048	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	238,153	0	238,153

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	212,206	0	212,206
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	44.900	97,729	60,526	79,687.71	3,577,978	3,577,978	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301,380	0	301,380
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	294,858	0	294,858
21-26-460	PSYCHOLOGIST	29.900	99,022	52,870	78,092.74	2,334,973	2,334,973	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200,140	0	200,140
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	250,479	0	250,479
21-26-470	NURSE	0.800	99,022	72,776	89,892.50	71,914	71,914	0
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,080	0	6,080
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,765	0	3,765
21-26-480	PHYSICAL THERAPIST	4.500	99,022	72,031	87,849.11	395,321	395,321	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,500	0	35,500
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,462	0	32,462
ACTIVITY CODE 26 TOTAL		115.500				11,099,750	9,223,466	1,876,284
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	117,391	0	117,391
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,100	0	19,100
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,600	0	12,600
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,507	0	6,507
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	0	6,000
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,955	0	3,955
21-27-330	OTHER TEACHER	160.900	104,103	50,870	76,779.94	12,353,893	12,353,893	0

PROGRAM 21 - Special Education, Supplemental, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	185	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
24-27-400	OTHER SUPPORT PERSONNEL	0.300	87,980	74,965	79,303.33	23,791	0	0
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,685	0	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,507	0	0
ACTIVITY CODE 27 TOTAL		0.300				29,668	0	0
PROGRAM TOTAL		0.300				29,668	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.300	182,668	182,668	182,666.67	54,800	54,800	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	159,410	123,987	135,231.11	243,416	243,416	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,485	1,485	0
ACTIVITY CODE 21 TOTAL		2.100				299,701	299,701	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	43,067	43,067	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	505,829	505,829	0
31-27-320	SECONDARY TEACHER	65.420	104,103	42,448	82,508.51	5,397,707	5,397,707	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	145,874	145,874	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	373,397	373,397	0
31-27-330	OTHER TEACHER	1.000	84,169	84,169	84,169.00	84,169	84,169	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,462	25,462	0
ACTIVITY CODE 27 TOTAL		66.420				6,579,505	6,579,505	0
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,500	7,500	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
ACTIVITY CODE 31 TOTAL		0.000				107,500	107,500	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,857	84,857	0
ACTIVITY CODE 34 TOTAL		0.000				84,857	84,857	0
PROGRAM TOTAL		68.520				7,071,563	7,071,563	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 34 - Middle School Career and Technical Education, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	125,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				125,000	0	0
PROGRAM TOTAL		0.000				125,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	147,565	147,565	147,565.00	59,026	0	0
ACTIVITY CODE 21 TOTAL		0.400				59,026	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	80,011	0	0
51-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	1,000,000	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	106,118	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	59,041	59,041	59,041.00	59,041	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,594	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,225	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400	0	0
51-27-330	OTHER TEACHER	15.134	102,745	51,553	83,997.82	1,271,223	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,348	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,763	0	0
51-27-400	OTHER SUPPORT PERSONNEL	5.734	99,022	71,421	88,906.17	509,788	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,050	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,527	0	0
ACTIVITY CODE 27 TOTAL		21.868				3,163,088	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
51-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	456,909	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,309	0	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	0

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 52 - Other Title Grants under ESEA-Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	141,698	120,962	136,048.33	81,629	81,629	0
ACTIVITY CODE 21 TOTAL		0.600				81,629	81,629	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,405	23,405	0
55-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	751,090	751,090	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	389,551	389,551	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,954	4,954	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,134	2,134	0
55-27-320	SECONDARY TEACHER	2.000	97,729	57,080	74,936.00	149,872	149,872	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,280	13,280	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,600	12,600	0
55-27-330	OTHER TEACHER	33.267	99,022	52,874	81,723.84	2,718,707	2,718,707	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,636	62,636	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	135,072	135,072	0
55-27-400	OTHER SUPPORT PERSONNEL	3.533	99,022	52,874	88,114.63	311,309	311,309	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,374	10,374	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,689	10,689	0
ACTIVITY CODE 27 TOTAL		38.800				4,595,673	4,595,673	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
55-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	599,255	599,255	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,395	9,395	0
55-31-320	SECONDARY TEACHER	2.000	102,745	86,733	94,739.00	189,478	189,478	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	5,200	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,905	9,905	0
55-31-330	OTHER TEACHER	2.600	89,333	60,924	72,107.31	187,479	187,479	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,206	11,206	0
55-31-400	OTHER SUPPORT PERSONNEL	4.400	104,103	67,908	87,607.95	385,475	385,475	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,656	15,656	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,423	13,423	0
ACTIVITY CODE 31 TOTAL		9.000				1,433,472	1,433,472	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,282	61,282	0
ACTIVITY CODE 34 TOTAL		0.000				61,282	61,282	0
PROGRAM TOTAL		48.400				6,172,056	6,172,056	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,186	16,186	0
ACTIVITY CODE 22 TOTAL		0.000				16,186	16,186	0
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,744	49,744	0
ACTIVITY CODE 24 TOTAL		0.000				49,744	49,744	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	321,329	321,329	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	627,267	627,267	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	130,633	130,633	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,593	5,593	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,965	27,965	0
ACTIVITY CODE 27 TOTAL		0.000				1,112,787	1,112,787	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,000	65,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	155,000	155,000	0
58-31-400	OTHER SUPPORT PERSONNEL	1.900	102,745	90,639	101,781.05	193,384	193,384	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,940	4,940	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,094	10,094	0
ACTIVITY CODE 31 TOTAL		1.900				428,418	428,418	0
PROGRAM TOTAL		1.900				1,607,135	1,607,135	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
59-27-320	SECONDARY TEACHER	1.000	85,405	85,405	85,405.00	85,405	85,405	0
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	2,600
59-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,478	0	4,478
ACTIVITY CODE 27 TOTAL		1.000				92,483	85,405	7,078
PROGRAM TOTAL		1.000				92,483	85,405	7,078

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,464	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,984	0	0
ACTIVITY CODE 27 TOTAL		0.000				7,448	0	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,300	0	0
64-31-330	OTHER TEACHER	2.000	93,400	90,657	92,028.50	184,057	0	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,630	0	0
64-31-400	OTHER SUPPORT PERSONNEL	2.000	100,710	96,443	98,576.50	197,153	0	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,240	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,256	0	0
ACTIVITY CODE 31 TOTAL		4.000				417,836	0	0
PROGRAM TOTAL		4.000				425,284	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	147,565	147,565	147,565.00	147,565	147,565	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	1,800	0
ACTIVITY CODE 21 TOTAL		1.000				149,365	149,365	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,408	15,408	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,475	35,475	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,296	3,296	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,172	2,172	0
65-27-320	SECONDARY TEACHER	0.320	102,744	102,744	102,743.75	32,878	32,787	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	832	832	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,011	8,011	0
65-27-330	OTHER TEACHER	33.110	99,022	51,553	85,504.26	2,831,046	2,831,046	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,802	75,802	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	171,531	171,531	0
65-27-400	OTHER SUPPORT PERSONNEL	0.800	87,978	66,205	77,092.50	61,674	61,674	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,040	1,040	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,231	3,231	0
ACTIVITY CODE 27 TOTAL		34.230				3,242,396	3,242,305	0

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
ACTIVITY CODE 31 TOTAL		0.000				500	500	0
PROGRAM TOTAL		35.230				3,392,261	3,392,170	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,000	0	0
69-27-320	SECONDARY TEACHER	2.000	52,870	52,870	52,870.00	105,740	0	0
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,628	0	0
ACTIVITY CODE 27 TOTAL		2.000				187,368	0	0
PROGRAM TOTAL		2.000				187,368	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	129,120	129,120	129,120.00	129,120	129,120	0
ACTIVITY CODE 21 TOTAL		1.000				129,120	129,120	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,992	10,992	0
74-27-330	OTHER TEACHER	1.000	98,741	98,741	98,741.00	98,741	98,741	0
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	5,200	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,157	5,157	0
74-27-400	OTHER SUPPORT PERSONNEL	1.000	100,710	100,710	100,710.00	100,710	100,710	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,200	16,200	0
ACTIVITY CODE 27 TOTAL		2.000				237,000	237,000	0
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,000	102,000	0
ACTIVITY CODE 31 TOTAL		0.000				112,000	112,000	0
74-34-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	3,296	3,296	0
ACTIVITY CODE 34 TOTAL		0.000				3,296	3,296	0
PROGRAM TOTAL		3.000				481,416	481,416	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				35,000	0	0
PROGRAM TOTAL		0.000				35,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	0	3,000
ACTIVITY CODE 28 TOTAL		0.000				3,000	0	3,000
PROGRAM TOTAL		0.000				3,000	0	3,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	279,500	279,500	279,500.00	279,500	279,500	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200	0	10,200
ACTIVITY CODE 12 TOTAL		1.000				289,700	279,500	10,200
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,000	0	60,000
ACTIVITY CODE 14 TOTAL		0.000				60,000	0	60,000
97-72-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,800	0	8,800
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	600	0	600
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.100	182,668	114,117	119,407.27	131,348	131,348	0
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	0	150
ACTIVITY CODE 72 TOTAL		1.100				140,898	131,348	9,550
PROGRAM TOTAL		2.100				490,598	410,848	79,750

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 98 - School Food Services

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	451,000	451,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,200	0	11,200
01-21-940	OFFICE/CLERICAL	14.500	30,160.00	76,572.00	7,174.00	31.01	935,380	935,380	0
01-21-960	PROFESSIONAL	4.000	8,320.00	97,463.00	54,627.00	39.01	324,563	324,563	0
				147,565.0	122,897.0				
01-21-990	DIRECTOR/SUPERVISOR	4.900	10,192.00	0	0	66.98	682,652	682,652	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 21 TOTAL		23.400					2,413,795	2,393,595	20,200
01-22-910	AIDES	14.675	30,523.50	24,138.00	16,012.00	21.66	661,150	661,150	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
01-22-940	OFFICE/CLERICAL	4.040	8,404.00	20,261.00	9,932.00	24.21	203,484	203,484	0
ACTIVITY CODE 22 TOTAL		18.715					865,834	864,634	1,200
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	500
01-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	200,000	200,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	373,000	0	373,000
01-23-910	AIDES	0.815	1,696.00	42,909.00	42,908.00	25.30	42,909	42,909	0
			223,500.0						
01-23-940	OFFICE/CLERICAL	107.452	0	66,622.00	2,154.00	26.84	5,999,430	5,999,430	0
ACTIVITY CODE 23 TOTAL		108.267					6,615,839	6,242,339	373,500
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	113,403	0	113,403
01-25-910	AIDES	1.254	2,607.00	33,072.00	3,561.00	24.91	64,953	64,953	0
			107,729.3						
01-25-940	OFFICE/CLERICAL	51.793	0	40,523.00	3,183.00	21.58	2,325,141	2,325,141	0
01-25-960	PROFESSIONAL	17.246	35,872.00	70,823.00	9,965.00	32.96	1,182,270	1,182,270	0
ACTIVITY CODE 25 TOTAL		70.293					3,685,767	3,572,364	113,403

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	350	0	350
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-26-910	AIDES	0.502	1,044.98	16,446.00	9,664.00	24.99	26,109	26,109	0
01-26-940	OFFICE/CLERICAL	21.671	45,076.00	30,083.00	4,308.00	24.58	1,107,858	1,107,858	0
ACTIVITY CODE 26 TOTAL		22.173					1,137,317	1,133,967	3,350
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	46,050	0	46,050
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	197,900	0	197,900
01-27-910	AIDES	6.878	14,305.50	46,708.00	4,916.00	23.27	332,930	332,930	0
01-27-940	OFFICE/CLERICAL	6.055	12,594.00	28,031.00	10,325.00	21.41	269,575	269,575	0
01-27-960	PROFESSIONAL	4.844	10,076.25	70,329.00	6,937.00	32.57	328,169	328,169	0
ACTIVITY CODE 27 TOTAL		17.777					1,174,624	930,674	243,950
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,450	0	8,450
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	152,000	0	152,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	894,939	0	894,939
ACTIVITY CODE 28 TOTAL		0.000					1,055,389	0	1,055,389
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,316	0	43,316
01-31-940	OFFICE/CLERICAL	2.600	5,408.00	107,075.00	41,386.00	39.63	214,298	214,298	0
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	510	0	510
ACTIVITY CODE 31 TOTAL		2.600					258,124	214,298	43,826
01-33-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
ACTIVITY CODE 33 TOTAL		0.000					17,000	0	17,000
PROGRAM TOTAL		263.225					17,223,689	15,351,871	1,871,818

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300	0	300
03-23-940	OFFICE/CLERICAL	3.102	6,452.00	57,387.00	19,520.00	25.98	167,643	167,643	0
ACTIVITY CODE 23 TOTAL		3.102					167,943	167,643	300
PROGRAM TOTAL		3.102					167,943	167,643	300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
21-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	150,000	150,000	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	6,000
21-21-940	OFFICE/CLERICAL	7.631	15,872.00	54,621.00	41,619.00	26.45	419,804	419,804	0
21-21-960	PROFESSIONAL	2.000	4,160.00	67,379.00	53,779.00	29.12	121,158	121,158	0
ACTIVITY CODE 21 TOTAL		9.631					702,962	690,962	11,000
21-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	95,000	0	95,000
21-26-910	AIDES	3.389	7,049.00	41,365.00	19,206.00	29.68	209,225	209,225	0
ACTIVITY CODE 26 TOTAL		3.389					304,225	209,225	95,000
21-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	303,000	303,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
21-27-910	AIDES	191.897	399,145.00	39,681.00	10,006.00	21.75	8,679,443	8,679,443	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,732	0	11,732
ACTIVITY CODE 27 TOTAL		191.897					8,996,175	8,982,443	13,732
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	235,128	0	235,128
ACTIVITY CODE 31 TOTAL		0.000					235,128	0	235,128
PROGRAM TOTAL		204.917					10,238,490	9,882,630	354,860

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	0.594	1,235.00	27,948.00	27,948.00	22.63	27,948	0	0
ACTIVITY CODE 27 TOTAL		0.594					27,948	0	0
24-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	594	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,594	0	0
PROGRAM TOTAL		0.594					30,542	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.884	3,918.00	55,449.00	19,622.00	30.20	118,328	128,328	0
31-21-960	PROFESSIONAL	0.400	832.00	34,392.00	34,391.00	41.34	34,392	34,392	0
ACTIVITY CODE 21 TOTAL		2.284					152,720	162,720	0
31-24-960	PROFESSIONAL	5.783	12,028.75	53,344.00	20,810.33	30.34	364,906	364,906	0
ACTIVITY CODE 24 TOTAL		5.783					364,906	364,906	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	125,679	125,679	0
31-27-910	AIDES	3.748	7,796.00	33,582.00	8,006.00	21.65	168,775	168,775	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86	86	0
ACTIVITY CODE 27 TOTAL		3.748					294,540	294,540	0
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,321	5,321	0
ACTIVITY CODE 28 TOTAL		0.000					5,321	5,321	0
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,676	60,676	0
ACTIVITY CODE 31 TOTAL		0.000					60,676	60,676	0
PROGRAM TOTAL		11.815					878,163	888,163	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.182	377.60	6,160.00	4,806.00	29.04	10,967	10,967	0
ACTIVITY CODE 21 TOTAL		0.182					10,967	10,967	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101,200	101,200	0
ACTIVITY CODE 27 TOTAL		0.000					101,200	101,200	0
34-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,496	2,496	0
ACTIVITY CODE 31 TOTAL		0.000					2,496	2,496	0
PROGRAM TOTAL		0.182					114,663	114,663	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	27,591.00	27,591.00	26.53	27,591	0	0
51-21-960	PROFESSIONAL	1.250	2,600.00	35,117.00	17,183.00	33.33	86,667	0	0
ACTIVITY CODE 21 TOTAL		1.750					114,258	0	0
51-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	384,110	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,300	0	0
51-27-910	AIDES	23.510	48,899.82	27,285.00	10,493.00	21.59	1,055,967	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,278	0	0
51-27-960	PROFESSIONAL	0.400	848.00	21,770.00	21,779.00	25.67	21,770	0	0
ACTIVITY CODE 27 TOTAL		23.910					1,478,425	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	269,195	0	0
ACTIVITY CODE 31 TOTAL		0.000					269,195	0	0
PROGRAM TOTAL		25.660					1,861,878	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	53,669	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,148	0	0
52-31-910	AIDES	1.400	2,912.00	57,609.00	13,795.00	31.01	90,300	0	0
52-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	90	0	90
ACTIVITY CODE 31 TOTAL		1.400					145,207	0	90
PROGRAM TOTAL		1.400					145,207	0	90

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	20,418.00	8,149.00	27.47	28,566	28,566	0
55-21-960	PROFESSIONAL	0.750	1,560.00	35,117.00	17,183.00	33.53	52,300	0	0
ACTIVITY CODE 21 TOTAL		1.250					80,866	28,566	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
55-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	455,166	455,166	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,257	45,257	0
55-27-910	AIDES	37.982	79,003.00	27,285.00	8,005.00	21.55	1,702,828	1,702,828	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,295	2,295	0
55-27-960	PROFESSIONAL	1.770	3,683.00	64,417.00	21,770.00	35.10	129,265	129,265	0
ACTIVITY CODE 27 TOTAL		39.752					2,337,811	2,337,811	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,162	36,162	0
ACTIVITY CODE 31 TOTAL		0.000					36,162	36,162	0
PROGRAM TOTAL		41.002					2,454,839	2,402,539	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 21 TOTAL		0.000					10,000	10,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
58-31-910	AIDES	1.000	2,080.00	57,609.00	57,609.00	27.70	57,609	57,609	0
ACTIVITY CODE 31 TOTAL		1.000					157,609	157,609	0
PROGRAM TOTAL		1.000					167,609	167,609	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					10,000	0	0
64-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					10,000	0	0
PROGRAM TOTAL		0.000					20,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.750	3,640.00	58,802.00	42,198.00	27.75	101,000	101,000	0
ACTIVITY CODE 21 TOTAL		1.750					101,000	101,000	0
65-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	14,325	14,325	0
65-27-910	AIDES	63.242	131,542.90	32,532.00	8,008.00	21.68	2,851,507	2,851,507	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,808	6,808	0
ACTIVITY CODE 27 TOTAL		63.242					2,872,640	2,872,640	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	61,375	61,375	0
ACTIVITY CODE 31 TOTAL		0.000					61,375	61,375	0
PROGRAM TOTAL		64.992					3,035,015	3,035,015	0

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,650	0	0
68-27-960	PROFESSIONAL	0.714	1,484.00	42,099.00	42,099.00	28.37	42,099	0	0
ACTIVITY CODE 27 TOTAL		0.714					43,749	0	0
PROGRAM TOTAL		0.714					43,749	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.815	1,696.00	46,301.00	46,300.00	27.30	46,301	46,301	0
ACTIVITY CODE 21 TOTAL		0.815					46,301	46,301	0
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 27 TOTAL		0.000					1,000	1,000	0
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	911	911	0
ACTIVITY CODE 31 TOTAL		0.000					911	911	0
PROGRAM TOTAL		0.815					48,212	48,212	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 79 - Instructional Programs, Other

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	12,000
ACTIVITY CODE 28 TOTAL		0.000					20,000	0	20,000
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
ACTIVITY CODE 63 TOTAL		0.000					100,000	0	100,000
PROGRAM TOTAL		0.000					120,000	0	120,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	0	3,500
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	48,732.00	48,731.00	46.86	48,732	48,732	0
ACTIVITY CODE 11 TOTAL		0.500					52,232	48,732	3,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
97-12-940	OFFICE/CLERICAL	2.500	5,200.00	76,572.00	45,718.00	32.89	171,022	171,022	0
ACTIVITY CODE 12 TOTAL		2.500					173,522	171,022	2,500
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	71,638.00	63,460.00	32.48	135,099	135,099	0
97-13-960	PROFESSIONAL	18.500	38,480.00	99,523.00	22,859.00	33.51	1,289,357	1,289,357	0
				149,408.0	119,894.0				
97-13-990	DIRECTOR/SUPERVISOR	6.900	14,560.00	0	0	61.98	902,449	902,449	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,160	0	5,160
ACTIVITY CODE 13 TOTAL		27.400					2,347,065	2,326,905	20,160
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	735,000	735,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	105,000	0	105,000
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	82,057.00	59,049.00	34.88	217,678	217,678	0
97-14-960	PROFESSIONAL	16.227	33,752.00	83,698.00	29,524.00	33.99	1,147,235	1,147,235	0
				175,566.0	122,897.0				
97-14-990	DIRECTOR/SUPERVISOR	9.000	18,720.00	0	0	68.03	1,273,479	1,273,479	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,200	0	5,200
ACTIVITY CODE 14 TOTAL		28.227					3,493,592	3,373,392	120,200
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	0	4,000
				103,863.0					
97-15-960	PROFESSIONAL	5.000	10,400.00	0	48,974.00	34.55	359,351	359,351	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	158,009.00 0	114,117.00 0	65.41	272,126	272,126	0
ACTIVITY CODE 15 TOTAL		7.000					635,477	631,477	4,000
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	58,947.00	57,387.00	27.90	174,117	174,117	0
97-61-990	DIRECTOR/SUPERVISOR	3.200	6,656.00	122,897.00 0	14,396.00	57.35	381,724	381,724	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
ACTIVITY CODE 61 TOTAL		6.200					556,441	555,841	600
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	7,000
97-62-930	LABORERS	12.000	24,960.00	78,562.00	51,646.00	29.22	729,269	729,269	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,900	0	2,900
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100	0	1,100
ACTIVITY CODE 62 TOTAL		12.000					745,269	729,269	16,000
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	225,000	0	225,000
97-63-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	210,000	210,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	195,000	0	195,000
97-63-960	PROFESSIONAL	2.000	4,160.00	74,532.00	69,576.00	34.64	144,108	144,108	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	500	0	500
97-63-970	SERVICE WORKERS	132.707	276,030.00 0	63,253.00	10,222.00	24.77	6,836,014	6,836,014	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	35,300	0	35,300
ACTIVITY CODE 63 TOTAL		134.707					7,645,922	7,190,122	455,800
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	40,000
97-64-920	CRAFTS/TRADES	23.000	47,840.00	94,120.00	53,123.00	37.52	1,795,061	1,795,061	0

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,500	0	5,500
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700
ACTIVITY CODE 64 TOTAL		23.000					1,841,261	1,795,061	46,200
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	703,457	0	703,457
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,100	0	26,100
97-72-940	OFFICE/CLERICAL	3.000	6,240.00	62,213.00	27,591.00	28.78	179,608	179,608	0
97-72-960	PROFESSIONAL	35.200	73,216.00	125,436.0	17,195.00	40.26	2,947,758	2,947,758	0
97-72-980	TECHNICAL	1.000	2,080.00	121,477.0	121,477.0	58.40	121,477	121,477	0
97-72-990	DIRECTOR/SUPERVISOR	6.100	12,688.00	125,971.0	114,117.0	59.43	754,020	754,020	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
ACTIVITY CODE 72 TOTAL		45.300					4,733,020	4,002,863	730,157
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	27,591.00	27,592.00	26.53	27,591	27,591	0
97-73-980	TECHNICAL	1.500	3,120.00	53,997.00	26,998.00	25.96	80,995	80,995	0
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	114,117.0	114,117.0	54.86	114,117	114,117	0
ACTIVITY CODE 73 TOTAL		3.000					223,003	222,703	300
97-74-950	OPERATORS	3.000	6,240.00	59,509.00	58,219.00	28.20	175,947	175,947	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	114,117.00	114,117.00	54.86	114,117	114,117	0
ACTIVITY CODE 74 TOTAL		4.000					290,664	290,064	600
PROGRAM TOTAL		293.834					22,737,468	21,337,451	1,400,017

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	40,000
98-41-940	OFFICE/CLERICAL	2.427	5,048.00	58,802.00	31,253.00	26.08	131,675	131,675	0
98-41-960	PROFESSIONAL	3.631	7,552.00	90,476.00	53,081.00	39.97	301,883	301,883	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	147,565.0 0	147,565.0 0	70.94	147,565	147,565	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	1,800
ACTIVITY CODE 41 TOTAL		7.058					622,923	581,123	41,800
98-44-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	350,000	350,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	140,000	0	140,000
98-44-950	OPERATORS	2.181	4,536.00	31,026.00	23,269.00	27.36	124,105	124,105	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
98-44-970	SERVICE WORKERS	56.895	118,340.5 0	82,389.00	10,276.00	18.49	2,188,605	2,188,605	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,300	0	1,300
ACTIVITY CODE 44 TOTAL		59.076					2,804,810	2,662,710	142,100
PROGRAM TOTAL		66.134					3,427,733	3,243,833	183,900

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	3.064	6,372.87	28,996.00	11,998.00	21.37	136,196	136,196	0
99-25-940	OFFICE/CLERICAL	6.343	13,192.67	11,140.08	1,273.09	21.57	284,549	284,549	0
ACTIVITY CODE 25 TOTAL		9.407					420,745	420,745	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,700	0	1,700
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	66,019.00	46,924.00	26.94	168,126	168,126	0
99-51-980	TECHNICAL	4.631	9,632.00	80,448.00	58,412.00	35.37	340,653	340,653	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	147,565.00	116,970.00	62.09	387,432	387,432	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 51 TOTAL		10.631					899,911	896,211	3,700
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,000	0	78,000
99-52-950	OPERATORS	83.149	172,950.50	44,506.00	12,205.00	27.11	4,688,183	4,688,183	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	40,900	0	40,900
ACTIVITY CODE 52 TOTAL		83.149					4,807,083	4,688,183	118,900
99-53-920	CRAFTS/TRADES	8.000	16,640.00	82,826.00	56,222.00	35.71	594,194	594,194	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,920	0	2,920
ACTIVITY CODE 53 TOTAL		8.000					597,114	594,194	2,920
PROGRAM TOTAL		111.187					6,724,853	6,599,333	125,520

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	2,397,947	XXXXX	1,122,094	XXXXX	1,341,597	XXXXX
(1) Credit Transfers	-2,397,947	XXXXX	-1,122,094	XXXXX	-1,341,597	XXXXX
(2) Certificated Salaries	175,037,980	46.05	190,918,848	41.46	220,795,074	45.48
(3) Classified Salaries	57,793,030	15.20	65,113,569	14.14	69,753,659	14.37
(4) Employee Benefits and Payroll Taxes	92,261,596	24.27	101,247,682	21.99	106,387,583	21.92
(5) Supplies and Materials	11,463,082	3.02	40,054,042	8.70	28,868,293	5.95
(7) Purchased Services	42,999,178	11.31	61,262,434	13.30	57,227,267	11.79
(8) Travel	226,706	0.06	685,500	0.15	516,284	0.11
(9) Capital Outlay	328,181	0.09	1,224,501	0.27	1,877,386	0.39
TOTAL EXPENDITURES	380,109,753	100.00	460,506,576	100.00	485,425,546	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	223,987,246	58.93	276,143,966	59.97	285,236,489	58.76
28 Extracur	3,299,802	0.87	3,836,600	0.83	3,751,369	0.77
29 Pmt to SD	918,735	0.24	1,531,393	0.33	1,000,000	0.21
TOTAL TEACHING ACTIVITIES	228,205,783	60.04	281,511,959	61.13	289,987,858	59.74
TEACHING SUPPORT						
22 Lrn Resrc	4,771,226	1.26	4,681,389	1.02	4,844,337	1.00
24 Guid/Coun	8,973,198	2.36	9,415,463	2.04	11,024,366	2.27
25 Pupil M/S	6,055,662	1.59	8,861,955	1.92	8,457,586	1.74
26 Health	17,687,366	4.65	21,702,428	4.71	24,263,314	5.00
31 InstProDev	12,657,787	3.33	7,985,501	1.73	12,410,180	2.56
32 Inst Tech	831,400	0.22	1,026,518	0.22	505,100	0.10
33 Curriculum	1,247,656	0.33	3,645,210	0.79	8,479,488	1.75
34 Prof Lrng St	1,727,220	0.45	0	0.00	835,523	0.17
TOTAL TEACHING SUPPORT	52,224,295	13.74	57,318,464	12.45	70,819,894	14.59
OTHER SUPPORT ACTIVITIES						
42 Food	5,259,001	1.38	5,075,000	1.10	5,800,000	1.19
44 Operation	6,246,905	1.64	6,181,953	1.34	5,715,705	1.18
49 Transfers	-1,786,346	-0.47	-24,066	-0.01	-13,025	0.00
52 Operation	9,491,922	2.50	11,408,241	2.48	11,451,620	2.36
53 Maintnce	1,082,504	0.28	1,259,915	0.27	1,271,688	0.26
56 Insurance	189,453	0.05	155,000	0.03	210,000	0.04
58 Remote Learning Operations	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
59 Transfers	-428,121	-0.11	-806,157	-0.18	-930,256	-0.19
62 Grnd Mnt	996,140	0.26	1,443,880	0.31	1,406,575	0.29
63 Oper Bldg	10,407,174	2.74	16,176,037	3.51	11,812,743	2.43
64 Maintnce	3,150,145	0.83	3,816,697	0.83	5,645,659	1.16
65 Utilities	5,946,627	1.56	8,810,400	1.91	7,411,230	1.53
67 Bldg Secu	2,136	0.00	0	0.00	0	0.00
68 Insurance	2,247,192	0.59	1,892,400	0.41	3,095,000	0.64
72 Info Sys	8,340,114	2.19	9,412,697	2.04	11,699,143	2.41
73 Printing	499,893	0.13	535,463	0.12	511,257	0.11

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
74 Warehouse	364,186	0.10	421,081	0.09	450,753	0.09
75 Mtr Pool	-30,413	-0.01	-22,379	0.00	-111,055	-0.02
83 Interest	6,060	0.00	10,000	0.00	0	0.00
84 Principal	154,561	0.04	168,000	0.04	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	190	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	52,139,323	13.72	65,914,162	14.31	65,427,037	13.48
UNIT ADMINISTRATION						
23 Princ Off	26,440,139	6.96	28,980,248	6.29	31,550,083	6.50
TOTAL UNIT ADMINISTRATION	26,440,139	6.96	28,980,248	6.29	31,550,083	6.50
CENTRAL ADMINISTRATION						
11 Bd of Dir	744,338	0.20	908,205	0.20	485,165	0.10
12 Supt Off	501,429	0.13	520,033	0.11	888,204	0.18
13 Busns Off	3,106,222	0.82	6,256,774	1.36	4,373,981	0.90
14 HR	3,008,108	0.79	4,347,067	0.94	5,304,537	1.09
15 Pblc Rltn	886,975	0.23	914,373	0.20	1,027,597	0.21
21 Supv Inst	8,807,895	2.32	11,343,462	2.46	12,549,327	2.59
41 Supervisn	353,220	0.09	468,034	0.10	908,908	0.19
51 Supervisn	1,333,054	0.35	1,322,098	0.29	1,337,589	0.28
61 Supv Bldg	631,753	0.17	701,697	0.15	765,366	0.16
TOTAL CENTRAL ADMINISTRATION	19,372,994	5.10	26,781,743	5.82	27,640,674	5.69
TOTAL EXPENDITURES	380,109,753	100.00	460,506,576	100.00	485,425,546	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	67,800,000	0	67,800,000	47.38	32,123,640
Spring 2022	70,560,000	0	70,560,000	52.62	37,128,672
1100 TOTAL LOCAL TAXES:					69,252,312

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,633.397	80.39	341.634	31.24
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,633.397	80.39	341.634	31.24
TEACHING SUPPORT				
22 Learning Resources	24.531	1.21	18.715	1.71
24 Guidance and Counseling	66.100	3.25	8.783	0.80
25 Pupil Management and Safety	0.000	0.00	79.700	7.29
26 Health/Related Services	136.100	6.70	25.562	2.34
31 InstProDev	32.900	1.62	5.000	0.46
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	259.631	12.78	137.760	12.60
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	59.076	5.40
52 Operations	XXXXX	XXXXX	83.149	7.60
53 Maintenance	XXXXX	XXXXX	8.000	0.73
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.10
63 Operation of Buildings	XXXXX	XXXXX	134.707	12.32
64 Maintenance	XXXXX	XXXXX	23.000	2.10
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	1.100	0.05	45.300	4.14
73 Printing	0.000	0.00	3.000	0.27
74 Warehousing and Distribution	0.000	0.00	4.000	0.37
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	1.100	0.05	372.232	34.04

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	104.921	5.16	111.369	10.18
TOTAL UNIT ADMINISTRATION	104.921	5.16	111.369	10.18
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	2.500	0.23
13 Business Office	0.000	0.00	27.400	2.51
14 Human Resources	0.000	0.00	28.227	2.58
15 Public Relations	0.000	0.00	7.000	0.64
21 Supervision - Instruction	31.750	1.56	41.462	3.79
41 Supervision - Nutrition Services	0.000	0.00	7.058	0.65
51 Supervision - Transportation	0.000	0.00	10.631	0.97
61 Supervision - Building	0.000	0.00	6.200	0.57
TOTAL CENTRAL ADMINISTRATION	32.750	1.61	130.478	11.93
TOTAL FTE STAFF	2,031.799	100.00	1,093.473	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES			
100 General Student Body	462,057	912,995	719,741
200 Athletics	303,213	648,736	578,220
300 Classes	37,216	171,960	129,321
400 Clubs	399,223	1,343,895	1,192,105
600 Private Moneys	17,652	96,250	75,600
A. TOTAL REVENUES	1,219,361	3,173,836	2,694,987
EXPENDITURES			
100 General Student Body	316,083	799,284	652,171
200 Athletics	422,784	1,004,318	812,747
300 Classes	36,949	143,925	124,070
400 Clubs	437,621	1,394,799	1,300,265
600 Private Moneys	13,166	87,037	77,287
B. TOTAL EXPENDITURES	1,226,603	3,429,363	2,966,540
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-7,242	-255,527	-271,553
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,989,152	2,093,000	2,029,840
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	25,610	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,014,761	2,093,000	2,029,840
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,007,520	1,837,473	1,758,287
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,007,520	1,837,473	1,758,287

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	39,847,955	33,738,000	29,789,300
2000 Local Nontax Support	289,751	90,220	200,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	726,853	769,050	725,500
9000 Other Financing Sources	571,239	564,078	2,464,791
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	41,435,798	35,161,348	33,179,591
EXPENDITURES			
Matured Bond Expenditures	26,907,771	31,340,000	18,765,000
Interest on Bonds	9,544,195	10,817,728	10,098,941
Interfund Loan Interest	4,360	0	0
Bond Transfer Fees	0	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	110,000	300,000
B. TOTAL EXPENDITURES	36,456,326	42,292,728	29,188,941
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,979,472	-7,131,380	3,990,650
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	17,600,052	21,177,224	14,913,153
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	17,600,052	21,177,224	14,913,153
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	22,579,525	14,045,844	18,903,803
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	22,579,525	14,045,844	18,903,803

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Taxes	39,847,658	33,738,000	29,789,300
1300 Sale of Tax Title Property	203	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	94	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	39,847,955	33,738,000	29,789,300
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	289,751	90,220	200,000
2450 Other Interest Earnings	XXXXX	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	289,751	90,220	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	726,853	769,050	725,500
5000 TOTAL FEDERAL, GENERAL PURPOSE	726,853	769,050	725,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	4,794	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	566,445	564,078	2,464,791

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 TOTAL OTHER FINANCING SOURCES	571,239	564,078	2,464,791
TOTAL REVENUES AND OTHER FINANCING SOURCES	41,435,798	35,161,348	33,179,591

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	29,000,000	0	29,000,000	47.38	13,740,200
Spring 2022	30,500,000	0	30,500,000	52.62	16,049,100
1100 TOTAL LOCAL TAXES:					29,789,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
11-04-2010	12,995,000	2,975,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	3,540,000
10-25-2012	19,370,000	7,805,000
05-01-2013	14,620,000	12,725,000
11-19-2015	37,995,000	17,260,000
02-07-2017	74,906,000	62,846,000
10-30-2018	72,200,000	56,155,000
12-10-2019	44,720,000	34,850,000
TOTAL VOTED BONDS	306,406,000	213,156,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
06-30-2015	5,000,000	2,660,000
TOTAL NONVOTED BONDS	5,000,000	2,660,000
TOTAL ALL BONDS	311,406,000	215,816,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	20,732,448	22,289,300	24,052,400
2000 Local Nontax Support	13,909,550	3,075,000	4,125,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	1,257,674	4,100,000	4,100,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	50,518,696	50,000,000	44,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	86,418,367	79,464,300	76,277,400
EXPENDITURES			
10 Sites	7,725,051	36,576,544	4,070,426
20 Buildings	45,332,492	120,059,400	27,673,793
30 Equipment	589,251	23,840,000	22,941,140
40 Energy	0	0	0
50 Sales and Lease Expenditures	2,054	4,000	3,000
60 Bond Issuance Expenditures	307,681	700,000	650,000
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	58,314,419	181,179,944	55,338,359
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	681,579	2,000,000	2,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	27,422,369	-103,715,644	18,939,041
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	82,683,077	85,000,000	11,128,000
G.L.862 Committed from Levy Proceeds	5,831,020	21,156,764	36,298,000

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	1,914,555	2,953,284	1,472,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	125,825	128,370	127,800
G.L.866 Restricted from Impact Fee Proceeds	0	11,000,000	3,100,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,177,857	3,045,288	4,677,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	93,732,334	123,283,706	56,802,800
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	97,309,815	714,086	29,595,530
G.L.862 Committed from Levy Proceeds	18,407,026	8,446,064	35,409,260
G.L.863 Restricted from State Proceeds	1,461,427	2,953,284	1,472,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	128,266	0	127,800
G.L.866 Restricted from Impact Fee Proceeds	3,442,779	3,576,250	4,518,750
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	405,390	3,878,378	4,618,501
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	121,154,703	19,568,062	75,741,841

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	20,732,292	22,289,300	24,052,400
1300 Sale of Tax Title Property	107	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	49	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	20,732,448	22,289,300	24,052,400
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,112,770	1,800,000	1,100,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	6,434	25,000	25,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	10,641,349	1,000,000	3,000,000
2910 E-Rate	148,997	250,000	0
2000 TOTAL LOCAL NONTAX SUPPORT	13,909,550	3,075,000	4,125,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	1,257,674	4,100,000	4,100,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	1,257,674	4,100,000	4,100,000

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	XXXXX	0
6212 Federal Special Purpose-ESSER II	0	XXXXX	0
6213 Federal Special Purpose-ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose-Reserved G	0	XXXXX	0
6219 Federal Special Purpose-Reserved H	0	XXXXX	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	50,307,196	50,000,000	44,000,000
9200 Sale of Real Property	211,500	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	50,518,696	50,000,000	44,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	86,418,367	79,464,300	76,277,400

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	23,000,000	0	23,000,000	47.38	10,897,400
Spring 2022	25,000,000	0	25,000,000	52.62	13,155,000
1100 TOTAL LOCAL TAXES:					24,052,400

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Addt'l Access Control	25,000	0	0	25,000	0	0	0	0	0
Boiler Replacements	275,000	0	275,000	0	0	0	0	0	0
Bond Issuance Expense	650,000	0	0	0	0	0	0	650,000	0
Construction Levy Projects	11,815,572	587,709	8,946,723	2,281,140	0	0	0	0	0
Contingency	1,600,000	500,000	1,100,000	0	0	0	0	0	0
Door/Lock Hardware	689,760	0	689,760	0	0	0	0	0	0
Field Renovations	2,147,363	2,147,363	0	0	0	0	0	0	0
Fire Alarm Replacements	413,045	0	413,045	0	0	0	0	0	0
Gates/Fences	50,000	50,000	0	0	0	0	0	0	0
General Remodels	3,753,921	0	3,668,921	85,000	0	0	0	0	0
Horizon Elementary	24,074	24,074	0	0	0	0	0	0	0
KM Pool	250,000	0	250,000	0	0	0	0	0	0
Lease Expense	3,000	0	0	0	0	0	3,000	0	0
Multipurpose Rooms	800,000	0	800,000	0	0	0	0	0	0
New Academy Site	1,000,000	0	975,000	25,000	0	0	0	0	0
New Elementary-River Ridge	6,500,000	0	6,475,000	25,000	0	0	0	0	0
Non Bond Projects	11,280	11,280	0	0	0	0	0	0	0
Project Administration	950,000	0	950,000	0	0	0	0	0	0
Roofing Projects	2,880,344	0	2,880,344	0	0	0	0	0	0
Smartboard Replacements	500,000	0	0	0	500,000	0	0	0	0
Synthetic Turf-Softball	750,000	750,000	0	0	0	0	0	0	0
Tech Levy Projects	20,000,000	0	0	20,000,000	0	0	0	0	0
Window Replacements	250,000	0	250,000	0	0	0	0	0	0
TOTAL EXPENDITURES	55,338,359	4,070,426	27,673,793	22,441,140	500,000	0	3,000	650,000	0

Kent School District No.415
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.150	182,667	182,666	182,666.67	27,400	27,400	0
ACTIVITY CODE CP TOTAL		0.150				27,400	27,400	0
PROGRAM TOTAL		0.150				27,400	27,400	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	1.000	2,080.00	64,254.00	64,254.00	30.89	64,254	64,254	0
				145,765.0					
CP-CP-990	DIRECTOR/SUPERVISOR	6.900	14,352.00	0	65,100.00	46.18	662,752	662,752	0
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	240	240	0
ACTIVITY CODE CP TOTAL		7.900					727,246	727,246	0
PROGRAM TOTAL		7.900					727,246	727,246	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	16,527	20,000	15,000
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	773,691	0
4300 Other State Agencies-Unassigned	175,000	0	0
4499 Transportation Reimbursement Depreciation	1,043,346	850,000	1,070,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	XXXXX	XXXXX	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	35,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,234,873	1,678,691	1,120,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,234,873	1,678,691	1,120,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	247	1,175,094	500,500
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	855,839	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	49,924	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	856,086	1,225,018	500,500
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	566,445	564,078	675,691
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-187,658	-110,405	-56,191
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,197,877	1,010,219	1,026,305
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,197,877	1,010,219	1,026,305
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,010,219	899,814	970,114
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,010,219	899,814	970,114

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	0.00	0
Spring 2022	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Kent School District No.415

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ENROLLMENT AND STAFF COUNTS

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,817.14	1,688.00	1,637.00	1,587.00
2. Grade 1	2,090.57	1,950.00	1,951.00	1,944.00
3. Grade 2	1,881.78	2,000.00	2,002.00	1,998.00
4. Grade 3	1,969.70	1,880.00	2,035.00	2,033.00
5. Grade 4	1,997.72	2,062.00	1,922.00	2,076.00
6. Grade 5	1,893.87	2,148.00	2,097.00	1,949.00
7. Grade 6	1,935.40	2,177.00	2,193.00	2,135.00
8. Grade 7	2,079.53	2,033.00	2,176.00	2,188.00
9. Grade 8	2,012.67	2,085.00	2,091.00	2,233.00
10. Grade 9	2,120.33	2,173.00	2,125.00	2,126.00
11. Grade 10	1,995.70	2,197.00	2,210.00	2,157.00
12. Grade 11 (excluding Running Start)	1,316.30	1,951.00	1,934.00	1,942.00
13. Grade 12 (excluding Running Start)	1,400.43	1,772.00	1,877.00	1,855.00
14. SUBTOTAL	24,511.14	26,116.00	26,250.00	26,223.00
15. Running Start	1,010.00	1,020.00	1,020.00	1,020.00
16. Dropout Reengagement Enrollment	180.00	185.00	185.00	185.00
17. ALE Enrollment	75.00	80.00	80.00	80.00
18. TOTAL K-12	25,776.14	27,401.00	27,535.00	27,508.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,031.799	2,031.800	2,031.800	2,031.800
2. General Fund FTE Classified Employees /4	1,093.973	1,093.978	1,093.978	1,093.978

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	69,252,312	72,000,000	72,000,000	72,000,000
2000 Local Nontax Support	3,305,000	3,305,000	3,305,000	3,305,000
3000 State, General Purpose	253,650,937	268,869,993	282,313,493	292,194,465
4000 State, Special Purpose	75,299,253	79,817,210	83,808,071	86,741,353
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	65,237,920	54,000,000	52,000,000	48,000,000
7000 Revenues from Other School Districts	25,000	25,000	25,000	25,000
8000 Revenues from Other Entities	600,000	600,000	600,000	600,000
9000 Other Financing Sources	245,900	250,000	250,000	250,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	467,616,322	478,867,203	494,301,564	503,115,818
EXPENDITURES				
00 Regular Instruction	256,932,681	258,634,871	262,514,394	266,452,110
10 Federal Special Purpose Funding	21,200,000	22,000,000	20,000,000	26,800,000
20 Special Education Instruction	65,017,567	66,628,194	68,627,040	70,685,851
30 Vocational Education Instruction	16,441,070	16,934,302	17,442,331	17,965,601
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	41,302,549	41,922,087	42,550,919	43,189,182
70 Other Instructional Programs	2,970,877	3,000,000	3,000,000	3,000,000
80 Community Services	636,590	650,000	650,000	650,000
90 Support Services	80,924,212	81,579,825	82,803,523	84,045,575
B. TOTAL EXPENDITURES	485,425,546	491,349,279	497,588,207	512,788,319
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-17,809,224	-12,482,076	-3,286,643	-9,672,501
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	185,000	185,000	185,000	185,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	2,955,000	2,955,000	3,000,000	3,000,000
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	210,000	210,000	210,000	210,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	705,000	705,000	705,000	705,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	9,500,000	7,500,000	7,000,000	7,000,000
G.L.890 Unassigned Fund Balance	27,993,977	9,273,478	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	20,150,000	23,061,275	20,307,677	17,021,034
F. TOTAL BEGINNING FUND BALANCE	61,698,977	43,889,753	31,407,677	28,121,034
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	185,000	185,000	185,000	185,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,955,000	3,000,000	3,000,000	3,000,000
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	210,000	210,000	210,000	210,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	705,000	705,000	705,000	705,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0

Kent School District No.415

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SUMMARY OF GENERAL FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.888 Assigned to Other Purposes	7,500,000	7,000,000	7,000,000	7,000,000
G.L.890 Unassigned Fund Balance	9,273,478	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	23,061,275	24,271,277	17,021,034	11,038,204
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	43,889,753	31,407,677	28,121,034	18,448,533

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Kent School District No.415

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES				
100 General Student Body	719,741	730,537	741,495	752,618
200 Athletics	578,220	586,893	595,697	604,632
300 Classes	129,321	131,261	133,230	135,228
400 Clubs	1,192,105	1,209,987	1,228,136	1,246,558
600 Private Moneys	75,600	76,734	77,885	79,053
A. TOTAL REVENUES	2,694,987	2,735,412	2,776,443	2,818,089
EXPENDITURES				
100 General Student Body	652,171	661,954	671,883	681,961
200 Athletics	812,747	824,938	837,312	849,872
300 Classes	124,070	125,931	127,820	129,737
400 Clubs	1,300,265	1,319,769	1,339,566	1,359,659
600 Private Moneys	77,287	78,446	79,623	80,817
B. TOTAL EXPENDITURES	2,966,540	3,011,038	3,056,204	3,102,046
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-271,553	-275,626	-279,761	-283,957
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,029,840	1,758,287	1,482,661	1,202,900
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,029,840	1,758,287	1,482,661	1,202,900
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,758,287	1,482,661	1,202,900	918,943
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Kent School District No.415

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,758,287	1,482,661	1,202,900	918,943

Kent School District No.415

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	29,789,300	29,789,300	21,000,000	19,800,000
2000 Local Nontax Support	200,000	200,000	200,000	200,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	725,500	725,500	725,500	725,500
9000 Other Financing Sources	2,464,791	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,179,591	30,714,800	21,925,500	20,725,500
EXPENDITURES				
Matured Bond Expenditures	18,765,000	18,990,000	13,830,000	13,065,000
Interest on Bonds	10,098,941	9,127,448	8,422,960	7,783,104
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	25,000	25,000	25,000	25,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	300,000	300,000	300,000	300,000
B. TOTAL EXPENDITURES	29,188,941	28,442,448	22,577,960	21,173,104
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	3,990,650	2,272,352	-652,460	-447,604
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	14,913,153	18,903,803	21,176,155	20,523,695
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	14,913,153	18,903,803	21,176,155	20,523,695
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

Kent School District No.415

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.830 Restricted for Debt Service	18,903,803	21,176,156	20,523,696	20,076,092
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	18,903,803	21,176,155	20,523,695	20,076,091

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Kent School District No.415

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	24,052,400	24,052,400	26,315,500	12,000,000
2000 Local Nontax Support	4,125,000	2,500,000	2,500,000	2,500,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	4,100,000	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	44,000,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	76,277,400	26,552,400	28,815,500	14,500,000
EXPENDITURES				
10 Sites	4,070,426	600,000	600,000	600,000
20 Buildings	27,673,793	8,696,000	9,696,000	9,696,000
30 Equipment	22,941,140	37,500,000	34,000,000	4,000,000
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	3,000	4,000	4,000	4,000
60 Bond Issuance Expenditures	650,000	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	55,338,359	46,800,000	44,300,000	14,300,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	2,000,000	2,000,000	2,000,000	2,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	18,939,041	-22,247,600	-17,484,500	-1,800,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0

Kent School District No.415

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	11,128,000	29,537,030	23,112,030	15,687,030
G.L.862 Committed from Levy Proceeds	36,298,000	35,409,260	21,711,660	13,777,160
G.L.863 Restricted from State Proceeds	1,472,000	1,472,000	1,222,000	972,000
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	127,800	127,800	127,800	127,800
G.L.866 Restricted from Impact Fee Proceeds	3,100,000	4,518,750	4,393,750	4,268,750
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	4,677,000	4,677,001	2,927,001	1,177,001
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	56,802,800	75,741,841	53,494,241	36,009,741
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	29,595,530	23,112,030	15,687,030	8,262,030
G.L.862 Committed from Levy Proceeds	35,409,260	21,711,660	13,777,160	21,527,160
G.L.863 Restricted from State Proceeds	1,472,000	1,222,000	972,000	722,000
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	127,800	127,800	127,800	127,800
G.L.866 Restricted from Impact Fee Proceeds	4,518,750	4,393,750	4,268,750	4,143,750
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	4,618,501	2,927,000	2,927,000	2,927,000

Kent School District No.415

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	75,741,841	53,494,241	36,009,741	34,209,741

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	15,000	15,000	15,000	15,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,070,000	1,050,000	1,050,000	1,050,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	35,000	35,000	35,000	35,000

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,120,000	1,100,000	1,100,000	1,100,000
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	500,500	600,000	500,000	550,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	500,500	600,000	500,000	550,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	675,691	568,323	564,935	566,229
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-56,191	-68,323	35,065	-16,229
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,026,305	970,114	901,791	936,856
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,026,305	970,114	901,791	936,856
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	970,114	901,791	936,856	920,627

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2021-2022 Current	2022-2023 Forecast	2023-2024 Forecast	2024-2025 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	970,114	901,791	936,856	920,627

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.