

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Kent School District No.415

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	437,830,181	3,173,836	35,161,348	79,464,300	1,678,691
Total Appropriation (Expenditures)	440,506,576	3,429,363	42,292,728	181,179,944	1,175,094
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	2,000,000	564,078
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,676,395	-255,527	-7,131,380	-103,715,644	-60,481
Beginning Total Fund Balance	50,159,312	2,093,000	21,177,224	123,283,706	980,440
Ending Total Fund Balance	47,482,917	1,837,473	14,045,844	19,568,062	919,959

SECTION B: EXCESS LEVIES FOR 2021 COLLECTION

Excess levies approved by voters for 2021 collection	69,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	69,000,000	XXXX	29,000,000	23,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	26,669.46		26,644.46		26,418.43	
FTE Certificated Employees	1,817.946		1,847.456		2,013.873	
FTE Classified Employees	1,004.580		1,082.669		1,123.171	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	399,657,113		418,813,720		437,830,181	
Total Expenditures	362,670,582		419,978,897		440,506,576	
Total Beginning Fund Balance	29,497		19,973,508		50,159,312	
Total Ending Fund Balance	36,312,276		18,808,331		47,482,917	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	200,993,647	55.42	228,420,533	54.39	235,357,243	53.43
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	53,352,607	14.71	59,778,540	14.23	68,097,744	15.46
Vocational Instruction	12,509,010	3.45	14,309,154	3.41	16,132,871	3.66
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	31,399,551	8.66	38,880,064	9.26	37,308,113	8.47
Other Instructional Programs	1,421,483	0.39	5,581,306	1.33	5,700,129	1.29
Community Services	386,797	0.11	433,444	0.10	600,411	0.14
Support Services	62,607,485	17.26	72,575,856	17.28	77,310,065	17.55
Total - Program Groups	362,670,582	100.00	419,978,897	100.00	440,506,576	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	218,812,131	60.33	256,797,420	61.15	266,511,959	60.50
Teaching Support	46,408,601	12.80	53,284,057	12.69	57,318,464	13.01
Other Supportive Activities	52,821,475	14.56	57,664,968	13.73	60,914,162	13.83
Building Administration	25,428,184	7.01	28,143,583	6.70	28,980,248	6.58
Central Administration	18,460,381	5.09	24,088,869	5.74	26,781,743	6.08
Total - Activity Groups	362,670,582	100.00	419,978,897	100.00	440,506,576	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	161,698,443	44.59	177,218,263	42.20	190,918,848	43.34
Classified Salaries	55,478,641	15.30	62,447,001	14.87	65,113,569	14.78

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	86,989,246	23.99	101,429,037	24.15	101,247,682	22.98
Supplies, Instructional Resources and Noncapitalized Items	13,131,177	3.62	24,985,431	5.95	27,554,042	6.26
Purchased Services	44,755,514	12.34	52,678,581	12.54	53,762,434	12.20
Travel	340,176	0.09	658,933	0.16	685,500	0.16
Capital Outlay	277,385	0.08	561,651	0.13	1,224,501	0.28
Total - Objects	362,670,582	100.00	419,978,897	100.00	440,506,576	100.00

Kent School District No.415

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,995.85	1,971.50	2,124.20
2. Grade 1	2,070.05	2,051.79	2,009.44
3. Grade 2	2,005.23	1,995.81	1,998.44
4. Grade 3	2,057.35	2,040.00	2,052.14
5. Grade 4	2,121.69	2,105.59	1,954.60
6. Grade 5	2,163.88	2,159.00	2,000.98
7. Grade 6	2,187.80	2,171.54	2,084.61
8. Grade 7	2,064.49	2,041.39	2,097.87
9. Grade 8	1,885.58	1,869.07	2,126.94
10. Grade 9	1,986.60	1,989.83	1,999.67
11. Grade 10	1,903.99	1,900.87	1,827.64
12. Grade 11 (excluding Running Start)	1,432.80	1,478.92	1,433.16
13. Grade 12 (excluding Running Start)	1,346.99	1,402.15	1,298.74
14. SUBTOTAL	25,222.30	25,177.46	25,008.43
15. Running Start	994.01	1,040.00	995.00
16. Dropout Reengagement Enrollment	292.99	275.00	265.00
17. ALE Enrollment	160.16	152.00	150.00
18. TOTAL K-12	26,669.46	26,644.46	26,418.43
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,817.946	1,847.456	2,013.873
2. General Fund FTE Classified Employees /4	1,004.580	1,082.669	1,123.171

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	52,835,127	45,583,752	59,997,800
2000 Local Nontax Support	6,272,704	6,591,200	5,691,900
3000 State, General Purpose	245,842,703	256,008,749	259,619,848
4000 State, Special Purpose	71,535,648	77,811,310	77,650,662
5000 Federal, General Purpose	7,231	0	0
6000 Federal, Special Purpose	22,058,030	28,703,709	32,259,971
7000 Revenues from Other School Districts	6,777	30,000	25,000
8000 Revenues from Other Entities	768,481	550,000	550,000
9000 Other Financing Sources	330,412	3,535,000	2,035,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	399,657,113	418,813,720	437,830,181
EXPENDITURES			
00 Regular Instruction	200,993,647	228,420,533	235,357,243
10 Federal Stimulus	0	0	0
20 Special Education Instruction	53,352,607	59,778,540	68,097,744
30 Vocational Education Instruction	12,509,010	14,309,154	16,132,871
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	31,399,551	38,880,064	37,308,113
70 Other Instructional Programs	1,421,483	5,581,306	5,700,129
80 Community Services	386,797	433,444	600,411
90 Support Services	62,607,485	72,575,856	77,310,065
B. TOTAL EXPENDITURES	362,670,582	419,978,897	440,506,576
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	36,986,531	-1,165,177	-2,676,395
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,468,908	5,100,000	6,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		160,000	1,500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	607,409	650,000	800,000
G.L.845 Restricted for Self-Insurance	1,452,583	1,325,000	0
G.L.850 Restricted for Uninsured Risks	25,000	25,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	2,000,000	0
G.L.888 Assigned to Other Purposes	0	0	9,175,800
G.L.890 Unassigned Fund Balance	-4,871,425	0	13,503,600
G.L.891 Unassigned to Minimum Fund Balance Policy		10,713,508	19,179,912
F. TOTAL BEGINNING FUND BALANCE	29,497	19,973,508	50,159,312
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	133,365	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	4,135,841	4,000,000	6,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,764,195	160,000	1,500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	835,197	650,000	800,000
G.L.845 Restricted for Self-Insurance	0	1,325,000	0
G.L.850 Restricted for Uninsured Risks	0	25,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	2,000,000	0
G.L.888 Assigned to Other Purposes	9,175,767	0	9,000,000
G.L.890 Unassigned Fund Balance	2,134,383	0	8,052,588
G.L.891 Unassigned to Minimum Fund Balance Policy	18,133,529	10,648,331	22,130,329
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	36,312,276	18,808,331	47,482,917

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	52,829,109	45,583,752	59,997,800
1300 Sale of Tax Title Property	5,185	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	833	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	52,835,127	45,583,752	59,997,800
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	216,427	428,400	223,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	127,216	130,000	130,000
2200 Sales of Goods, Supplies, and Services, Unassigned	310,530	352,800	298,400
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	116,256	145,000	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	171,136	90,000	100,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,963,334	2,800,000	2,800,000
2300 Investment Earnings	625,299	450,000	375,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	224,800	350,000	200,000
2600 Fines and Damages	43,503	40,000	40,000
2700 Rentals and Leases	578,292	655,000	525,000
2800 Insurance Recoveries	249,642	150,000	150,000
2900 Local Support Nontax, Unassigned	593,656	750,000	850,000
2910 E-Rate	52,614	250,000	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	6,272,704	6,591,200	5,691,900

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	237,374,736	248,669,590	251,369,407
3121 Special Education--General Apportionment	6,440,876	6,254,851	7,893,836
3300 Local Effort Assistance	2,027,091	1,084,308	356,605
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	245,842,703	256,008,749	259,619,848
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,999	2,500,000	4,000,000
4121 Special Education	28,816,838	30,359,163	33,553,243
4122 Special Ed-Infants and Toddlers-State	2,332,093	2,211,498	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	12,949,370	14,627,949	13,773,503
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,395,399	2,700,000	2,998,000
4159 Institutions-Juveniles in Adult Jails	117,125	115,000	107,200
4165 Transitional Bilingual	9,589,936	10,004,973	10,500,431
4174 Highly Capable	812,599	846,529	857,665
4188 Childcare	0	0	0
4198 School Food Services	164,757	150,620	150,620
4199 Transportation--Operations	14,341,676	14,290,578	11,700,000
4300 Other State Agencies, Unassigned	12,855	5,000	10,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	71,535,648	77,811,310	77,650,662
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	7,231	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	7,231	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	80,000	1,300,000	3,800,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	6,022,466	5,409,766	8,112,925
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	201,307	200,365	196,648
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,506,284	9,832,867	8,851,549
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,009,098	1,962,741	1,390,700
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	852,642	1,117,818	706,139
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	61,360	40,000	40,000
6189 Other Community Services	134,193	100,000	100,000
6198 School Food Services	7,209,724	7,400,000	7,400,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	97,186	115,000	95,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	74,266	75,152	81,546
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	29,150	200,000	535,464
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	12,780	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	767,576	950,000	950,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,058,030	28,703,709	32,259,971
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	6,777	30,000	25,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	6,777	30,000	25,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	550,670	300,000	300,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	187,509	200,000	200,000
8500 Nonfederal, ESD	30,302	50,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	768,481	550,000	550,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	3,915	35,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	326,497	0	0
9901 Transfers (local resources)	XXXXX	3,500,000	2,000,000
9000 TOTAL OTHER FINANCING SOURCES	330,412	3,535,000	2,035,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	399,657,113	418,813,720	437,830,181

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	198,331,919	225,951,532	232,914,230
02 Alternative Learning Experience	426,460	190,362	129,971
03 Basic Education - Dropout Reengagement	2,235,269	2,278,639	2,313,042
00 TOTAL REGULAR INSTRUCTION	200,993,647	228,420,533	235,357,243
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	45,511,887	52,162,271	62,848,575
22 Special Education, Infants and Toddlers, State	2,036,142	2,211,498	0
24 Special Education, Supplemental, Federal	5,804,578	5,404,771	5,249,169
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	53,352,607	59,778,540	68,097,744
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	11,045,441	12,355,356	13,981,885
34 Middle School Career and Technical Education, State	1,261,982	1,753,433	1,954,338
38 Vocational, Federal	192,786	200,365	196,648
39 Vocational, Other Categorical	8,802	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	12,509,010	14,309,154	16,132,871
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXX	XXXXXX
47 Skill Center - Facility Upgrades	XXXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,255,609	9,450,136	8,851,549
52 Other Title Grants under ESEA-Federal	966,384	1,886,344	1,390,700
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	12,761,354	13,900,405	13,055,496

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,468,370	2,122,296	2,401,353
59 Institutions - Juveniles in Adult Jails	108,777	122,378	107,200
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	816,550	1,074,309	706,140
65 Transitional Bilingual, State	8,717,328	10,004,980	10,500,431
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	71,122	75,000	81,546
69 Compensatory, Other	234,055	244,216	213,698
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	31,399,551	38,880,064	37,308,113
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	813,536	820,350	857,665
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	607,948	4,760,956	4,842,464
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,421,483	5,581,306	5,700,129
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	61,360	0	0
89 Other Community Services	325,437	433,444	600,411
80 TOTAL COMMUNITY SERVICES	386,797	433,444	600,411
SUPPORT SERVICES			
97 District-wide Support	39,824,656	46,961,935	51,698,425
98 School Food Services	9,956,861	11,323,343	11,425,921
99 Pupil Transportation	12,825,968	14,290,578	14,185,719
90 TOTAL SUPPORT SERVICES	62,607,485	72,575,856	77,310,065
TOTAL PROGRAM EXPENDITURES	362,670,582	419,978,897	440,506,576

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	232,914,230	380,118		137,709,859	15,788,317	55,757,695	8,665,207	14,239,020	301,584	72,430
02 ALE	129,971	0		60,038	34,408	35,525	0	0	0	0
03 Basic Education - Dropout Reengagement	2,313,042	200		894,996	143,311	365,260	10,800	898,475	0	0
TOTAL REGULAR INSTRUCTION	235,357,243	380,318		138,664,893	15,966,036	56,158,480	8,676,007	15,137,495	301,584	72,430
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	62,848,575	134,200		27,664,998	11,571,669	17,751,708	290,000	5,414,000	22,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	5,249,169	500		472,937	71,490	196,757	102,769	4,404,716	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	68,097,744	134,700		28,137,935	11,643,159	17,948,465	392,769	9,818,716	22,000	0
31 Voc, Basic, St	13,981,885	27,000		6,347,218	515,568	2,454,533	2,952,458	1,676,608	8,500	0
34 MidSchCar/Tec	1,954,338	2,000		969,607	208,320	461,081	198,918	113,412	1,000	0
38 Voc, Fed	196,648	19,581		85,000	3,250	21,997	2,000	29,820	35,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	16,132,871	48,581		7,401,825	727,138	2,937,611	3,153,376	1,819,840	44,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	8,851,549	58,138		3,617,947	1,381,880	2,301,703	625,475	806,106	60,300	0
52 Other Title Grants under ESEA -Federal	1,390,700	500	0	650,616	109,773	237,205	40,850	321,690	30,066	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,055,496	15,401		5,145,823	1,894,316	3,128,610	908,788	1,950,008	7,550	5,000
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,401,353	3,000		1,714,732	5,000	421,474	55,804	167,643	33,700	0
59 I-JAJ	107,200	0		84,895	0	21,555	750	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	706,140	0		386,245	40,000	112,871	40,000	113,024	14,000	0
65 Tran Biling, St	10,500,431	0		3,557,673	3,064,175	3,748,583	60,000	60,000	10,000	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	81,546	200		0	50,444	23,933	2,091	3,578	1,300	0
69 Comp, Othr	213,698	1,500		152,424	0	59,774	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	37,308,113	78,739	0	15,310,355	6,545,588	10,055,708	1,733,758	3,422,049	156,916	5,000
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	857,665	1,000		443,893	45,301	162,012	167,459	20,000	18,000	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	4,842,464	33,626		77,700	279,437	150,214	1,902,167	2,349,620	49,700	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,700,129	34,626		521,593	324,738	312,226	2,069,626	2,369,620	67,700	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	600,411	0	0	2,000	111,357	11,294	475,000	760	0	0
TOTAL COMMUNITY SERVICES	600,411	0	0	2,000	111,357	11,294	475,000	760	0	0
97 Distwide Suppt	51,698,425	136,130	-291,871	880,247	19,730,626	7,976,682	4,305,906	17,858,634	85,000	1,017,071
98 Schl Food Serv	11,425,921	19,000	-24,066	0	3,396,191	2,042,196	5,588,500	270,600	3,500	130,000
99 Pupil Transp	14,185,719	290,000	-806,157	0	6,668,736	3,805,020	1,159,100	3,064,720	4,300	0
TOTAL SUPPORT SERVICES	77,310,065	445,130	-1,122,094	880,247	29,795,553	13,823,898	11,053,506	21,193,954	92,800	1,147,071

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	440,506,576	1,122,094	-1,122,094	190,918,848	65,113,569	101,247,682	27,554,042	53,762,434	685,500	1,224,501

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,664,370	5,463		2,499,226	2,094,422	1,488,562	135,805	374,918	65,974	0
22 Lrn Resrc	4,650,139	50		2,371,437	842,852	1,330,774	98,676	6,350	0	0
23 Princ Off	28,373,239	4,780		13,966,156	6,214,810	7,904,754	238,379	44,110	250	0
24 Guid/Coun	7,662,613	0		5,836,881	0	1,702,733	2,749	120,250	0	0
25 Pupil M/S	7,520,333	32,950		0	3,447,808	2,507,450	9,750	1,479,375	5,000	38,000
26 Health	4,263,966	200		1,833,667	880,215	1,290,834	25,200	232,750	1,100	0
27 Teaching	162,955,389	124,070		107,784,231	943,860	39,008,240	5,067,376	9,919,682	100,500	7,430
28 Extracur	3,619,801	202,405		1,412,853	1,319,350	198,235	70,652	329,306	60,000	27,000
29 Pmt to SD	0							0		
31 InstProDev	3,057,905	5,700		1,789,103	40,000	301,314	30,849	824,929	66,010	0
32 Inst Tech	973,350	0			0	0	77,250	896,100	0	0
33 Curriculum	3,173,125	4,500		216,305	5,000	24,799	2,908,521	11,250	2,750	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	232,914,230	380,118		137,709,859	15,788,317	55,757,695	8,665,207	14,239,020	301,584	72,430
FTE PROGRAM STAFF				1,450.711	255.728					

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	54,613	0	0	0	34,408	20,205	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	75,358	0	0	60,038	0	15,320	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	129,971	0	0	60,038	34,408	35,525	0	0	0	0
FTE PROGRAM STAFF				0.800	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,000	0		0	0	0	300	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	533,265	0		238,923	143,311	151,031	0	0	0	0
24 Guid/Coun	333,764	0		266,336	0	67,428	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,445,013	200		389,737	0	146,801	10,500	897,775	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,313,042	200		894,996	143,311	365,260	10,800	898,475	0	0
FTE PROGRAM STAFF				9.800	2.734					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,443,055	3,200		854,598	666,772	541,985	45,000	322,500	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,131	0		15,400	0	3,731	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	17,438,462	0		11,156,300	529,668	3,792,994	65,000	1,887,500	7,000	0
27 Teaching	42,602,950	131,000		15,563,700	10,150,082	13,393,168	155,000	3,204,000	6,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	319,977	0		75,000	225,147	19,830	0	0	0	0
32 Inst Tech	25,000	0			0	0	25,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	62,848,575	134,200		27,664,998	11,571,669	17,751,708	290,000	5,414,000	22,000	0
FTE PROGRAM STAFF				310.600	238.674					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	373,605	500		252,833	37,065	83,207	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,309,836	0		220,104	31,257	113,383	71,769	2,873,323	0	0
29 Pmt to SD	1,531,393							1,531,393		
31 InstProDev	167	0		0	0	167	0	0	0	0
32 Inst Tech	28,168	0			3,168	0	25,000	0	0	0
33 Curriculum	6,000	0		0	0	0	6,000	0	0	0
Total	5,249,169	500		472,937	71,490	196,757	102,769	4,404,716	0	0
FTE PROGRAM STAFF				4.700	1.094					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	665,311	0		336,958	164,459	163,894	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	268,940	0		0	164,491	104,449	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,885,227	27,000		5,998,864	177,456	2,184,841	2,811,958	1,676,608	8,500	0
28 Extracur	388	0		0	0	388	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,519	0		11,396	9,162	961	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	140,500	0		0	0	0	140,500	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,981,885	27,000		6,347,218	515,568	2,454,533	2,952,458	1,676,608	8,500	0
FTE PROGRAM STAFF				70.350	9.480					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	50,190	0		26,923	10,592	12,675	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	280,958	0		0	194,211	86,747	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,608,451	2,000		940,528	1,000	361,593	188,918	113,412	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,739	0		2,156	2,517	66	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,954,338	2,000		969,607	208,320	461,081	198,918	113,412	1,000	0
FTE PROGRAM STAFF				11.500	3.756					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	196,148	19,581		85,000	3,250	21,997	1,500	29,820	35,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	500	0		0	0	0	500	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	196,648	19,581		85,000	3,250	21,997	2,000	29,820	35,000	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	230,587	0		57,639	109,107	63,841	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,838,218	58,138		2,359,337	1,233,075	1,777,404	552,302	797,662	60,300	0
29 Pmt to SD	0							0		
31 InstProDev	1,734,964	0		1,200,971	39,698	460,458	25,393	8,444	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	47,780	0		0	0	0	47,780	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	8,851,549	58,138		3,617,947	1,381,880	2,301,703	625,475	806,106	60,300	0
FTE PROGRAM STAFF				36.739	29.171					

Kent School No. 415

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	397,749	500		61,128	21,326	21,988	40,850	227,457	24,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	992,951	0		589,488	88,447	215,217	0	94,233	5,566	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,390,700	500	0	650,616	109,773	237,205	40,850	321,690	30,066	0
FTE PROGRAM STAFF				4.250	1.400					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	219,120	0		81,832	76,911	58,222	605	500	1,050	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	57,024	0		45,395	0	11,629	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,774,153	15,401		4,370,467	1,777,398	2,869,001	820,878	1,909,508	6,500	5,000
29 Pmt to SD	0							0		
31 InstProDev	917,894	0		648,129	40,007	189,758	0	40,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	87,305	0		0	0	0	87,305	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,055,496	15,401		5,145,823	1,894,316	3,128,610	908,788	1,950,008	7,550	5,000
FTE PROGRAM STAFF				52.989	40.201					

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	31,250	0		25,000	0	6,250	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	81,250	0		65,000	0	16,250	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,913,969	3,000		1,349,872	5,000	338,950	55,804	142,643	18,700	0
29 Pmt to SD	0							0		
31 InstProDev	374,884	0		274,860	0	60,024	0	25,000	15,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,401,353	3,000		1,714,732	5,000	421,474	55,804	167,643	33,700	0
FTE PROGRAM STAFF				2.100	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	107,200	0		84,895	0	21,555	750	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	107,200	0		84,895	0	21,555	750	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	253,273	0		73,186	20,000	23,063	10,000	113,024	14,000	0
29 Pmt to SD	0							0		
31 InstProDev	422,867	0		313,059	20,000	89,808	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	706,140	0		386,245	40,000	112,871	40,000	113,024	14,000	0
FTE PROGRAM STAFF				3.433	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	349,186	0		147,041	108,033	94,112	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	10,051,245	0		3,410,632	2,956,142	3,654,471	0	20,000	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	40,000	0		0	0	0	0	40,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	60,000	0		0	0	0	60,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	10,500,431	0		3,557,673	3,064,175	3,748,583	60,000	60,000	10,000	0
FTE PROGRAM STAFF				43.851	69.090					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	80,576	200		0	49,474	23,933	2,091	3,578	1,300	0
29 Pmt to SD	0							0		
31 InstProDev	970	0		0	970	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	81,546	200		0	50,444	23,933	2,091	3,578	1,300	0
FTE PROGRAM STAFF				0.000	0.713					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	213,698	1,500		152,424	0	59,774	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	213,698	1,500		152,424	0	59,774	0	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	235,348	0		127,087	44,537	63,724	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	509,613	1,000		296,806	0	96,348	77,459	20,000	18,000	0
29 Pmt to SD	0							0		
31 InstProDev	22,704	0		20,000	764	1,940	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	90,000	0		0	0	0	90,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	857,665	1,000		443,893	45,301	162,012	167,459	20,000	18,000	0
FTE PROGRAM STAFF				3.000	0.815					

Kent School No. 415

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,690	0		0	33,219	12,243	11,228	40,000	15,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	730,914	29,000		13,200	236,718	99,246	35,750	297,500	19,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,925,900	3,126		36,000	9,500	33,370	1,850,784	1,988,620	4,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	73,960	1,500		28,500	0	5,355	4,405	23,500	10,700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,842,464	33,626		77,700	279,437	150,214	1,902,167	2,349,620	49,700	0
FTE PROGRAM STAFF				0.000	3.400					

Kent School No. 415

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	216,411	0		2,000	11,357	2,294	200,000	760	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	75,000	0					75,000	0		
44 Operation	200,000	0			0	0	200,000	0	0	0
63 Oper Bldg	109,000	0			100,000	9,000	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	600,411	0	0	2,000	111,357	11,294	475,000	760	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	908,205	250			60,524	16,931	5,000	820,500	5,000	0
12 Supt Off	520,033	3,000		264,700	91,530	102,908	5,500	48,395	4,000	0
13 Busns Off	6,256,774	1,000		0	1,974,971	738,868	2,554,075	978,260	9,600	0
14 HR	4,347,067	7,600		244,468	2,543,172	926,977	78,500	531,100	15,250	0
15 Pblc Rltn	914,373	4,500		0	590,368	220,505	28,500	65,000	5,500	0
25 Pupil M/S	495,000	0		0	0	0	45,000	450,000	0	0
61 Supv Bldg	701,697	0		0	522,560	175,402	2,835	500	400	0
62 Grnd Mnt	1,443,880	6,025			722,720	299,625	68,970	165,365	0	181,175
63 Oper Bldg	11,067,037	6,400			7,149,625	3,326,632	518,380	65,200	800	0
64 Maintnce	3,816,697	76,255	0		1,758,942	665,284	513,785	761,535	0	40,896
65 Utilities	8,810,400	0	0		0	0	10,000	8,350,400	0	450,000
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,892,400	0					0	1,892,400		0
72 Info Sys	9,412,697	8,450	0	371,079	3,773,831	1,270,932	222,511	3,411,544	44,350	310,000
73 Printing	535,463	1,400	-138,892	0	273,407	122,613	119,350	122,485	100	35,000
74 Warehouse	421,081	19,150	0	0	268,976	110,005	8,500	14,450	0	0
75 Mtr Pool	-22,379	2,100	-152,979	0	0	0	125,000	3,500	0	0
83 Interest	10,000							10,000		
84 Principal	168,000							168,000		
85 Debt Expn	0							0		
Total	51,698,425	136,130	-291,871	880,247	19,730,626	7,976,682	4,305,906	17,858,634	85,000	1,017,071
FTE PROGRAM STAFF				6.050	279.151					

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	468,034		0	0	311,097	105,937	41,500	7,500	2,000	0
42 Food	5,000,000		0				5,000,000	0		
44 Operation	5,981,953	19,000			3,085,094	1,936,259	547,000	263,100	1,500	130,000
49 Transfers	-24,066		-24,066							
Total	11,425,921	19,000	-24,066	0	3,396,191	2,042,196	5,588,500	270,600	3,500	130,000
FTE PROGRAM STAFF				0.000	75.767					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	846,622	0		0	383,375	463,247	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,322,098	2,000		0	891,582	336,396	23,100	64,720	4,300	0
52 Operation	11,408,241	288,000			4,806,465	2,774,776	740,000	2,799,000	0	0
53 Maintnce	1,259,915	0			587,314	230,601	396,000	46,000	0	0
56 Insurance	155,000							155,000		
59 Transfers	-806,157		-806,157							
Total	14,185,719	290,000	-806,157	0	6,668,736	3,805,020	1,159,100	3,064,720	4,300	0
FTE PROGRAM STAFF				0.000	111.385					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.650	182,668	155,268	172,328.30	456,670	456,670	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	0	3,840
01-21-130	OTHER DISTRICT ADMINISTRATOR	13.250	163,395	120,962	139,541.43	1,848,924	1,848,924	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,795	0	19,795
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	123,987	123,987	123,987.00	123,987	123,987	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,010	0	45,010
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 21 TOTAL		16.900				2,499,226	2,429,581	69,645
01-22-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	64,188	0	64,188
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,714	0	5,714
01-22-410	LIBRARY MEDIA SPECIALIST	24.408	101,622	58,987	84,656.51	2,066,296	2,061,711	4,585
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,932	0	58,932
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	176,307	0	176,307
ACTIVITY CODE 22 TOTAL		24.408				2,371,437	2,061,711	309,726
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,000	8,000	10,000
01-23-250	OTHER SCHOOL ADMINISTRATOR	14.500	99,022	52,203	82,613.86	1,197,901	1,197,901	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,747	4,083	50,664
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	596,061	3,417	592,644
01-23-400	OTHER SUPPORT PERSONNEL	2.500	95,790	74,203	91,472.80	228,682	228,682	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400	0	400

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,592	0	6,592
01-23-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	44,429	0	44,429
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	0	7,500
01-23-210	ELEMENTARY PRINCIPAL	36.000	150,038	131,676	145,075.56	5,222,720	5,222,720	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,400	14,000	38,400
01-23-220	ELEMENTARY VICE PRINCIPAL	12.000	136,837	131,676	133,825.58	1,605,907	1,605,907	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,000	6,000	3,000
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,000	1,000	0
01-23-230	SECONDARY PRINCIPAL	15.000	169,938	136,045	153,373.67	2,300,605	2,300,605	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,800	8,000	19,800
01-23-240	SECONDARY VICE PRINCIPAL	18.000	166,794	136,039	144,022.89	2,592,412	2,592,412	0
ACTIVITY CODE 23 TOTAL		98.000				13,966,156	13,192,727	773,429
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	4,600
01-24-420	COUNSELOR	58.240	99,022	55,080	81,814.23	4,764,861	4,764,861	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	133,269	0	133,269
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	416,444	1,167	415,277
01-24-440	SOCIAL WORKER	5.000	72,031	62,959	67,572.80	337,864	337,864	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	0	4,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,925	0	16,925
01-24-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	158,918	0	158,918
ACTIVITY CODE 24 TOTAL		63.240				5,836,881	5,103,892	732,989

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	50,116	0	50,116
01-26-470	NURSE	24.100	93,559	50,870	66,770.54	1,609,170	366,742	1,242,428
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	102,902	0	102,902
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,479	0	71,479
ACTIVITY CODE 26 TOTAL		24.100				1,833,667	366,742	1,466,925
01-27-310	ELEMENTARY HOMEROOM TEACHER	626.000	99,022	50,870	72,580.05	45,435,112	45,435,112	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,004,064	1,560	1,002,504
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,245,595	23,994	2,221,601
01-27-320	SECONDARY TEACHER	397.736	99,022	50,870	79,368.60	31,567,751	31,567,751	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	975,664	112,450	863,214
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,527,848	20,804	1,507,044
01-27-330	OTHER TEACHER	56.691	99,022	41,616	77,531.81	4,395,356	4,393,871	1,485
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	497,342	8,892	488,450
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	226,832	92,435	134,397
01-27-400	OTHER SUPPORT PERSONNEL	13.160	99,022	68,422	77,886.02	1,024,980	1,024,980	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,419	0	11,419
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,960	8,204	17,756
01-27-610	ON LEAVE	2.000	99,022	94,798	96,910.00	193,820	0	193,820
01-27-340	ELEMENTARY SPECIALIST TEACHER	127.726	101,622	50,870	76,823.92	9,812,412	9,806,300	6,112
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	216,727	0	216,727

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	486,982	6,085	480,897
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	3,949,140	0	3,949,140
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,624,107	737,769	2,886,338
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	563,120	0	563,120
ACTIVITY CODE 27 TOTAL		1,223.31				107,784,231	93,240,207	14,544,024
		3						
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,625	0	2,625
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,631	0	49,631
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	954,420	0	954,420
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	303,003	0	303,003
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,265	0	13,265
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,324	0	3,324
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,585	0	86,585
ACTIVITY CODE 28 TOTAL		0.000				1,412,853	0	1,412,853
01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,500	0	5,500
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500	0	1,500
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	141,698	141,698	141,698.67	106,274	106,274	0
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	1,800
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,611,609	0	1,611,609

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	62,420	0	62,420
ACTIVITY CODE 31 TOTAL		0.750				1,789,103	106,274	1,682,829
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	216,305	0	216,305
ACTIVITY CODE 33 TOTAL		0.000				216,305	0	216,305
PROGRAM TOTAL		1,450.71				137,709,859	116,501,134	21,208,725

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-330	OTHER TEACHER	0.800	75,048	75,048	75,047.50	60,038	0	0
ACTIVITY CODE 27 TOTAL		0.800				60,038	0	0
PROGRAM TOTAL		0.800				60,038	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	1.000	160,064	160,064	160,064.00	160,064	0	0
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	0
03-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	76,459	76,459	76,459.00	76,459	0	0
ACTIVITY CODE 23 TOTAL		2.000				238,923	0	0
03-24-420	COUNSELOR	2.000	97,729	70,571	84,150.00	168,300	0	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	0
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,798	0	0
03-24-440	SOCIAL WORKER	1.000	68,923	68,923	68,923.00	68,923	0	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	0
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,715	0	0
ACTIVITY CODE 24 TOTAL		3.000				266,336	0	0
03-27-320	SECONDARY TEACHER	4.800	93,915	63,242	74,724.58	358,678	0	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,600	0	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,459	0	0
ACTIVITY CODE 27 TOTAL		4.800				389,737	0	0
PROGRAM TOTAL		9.800				894,996	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.500	159,410	120,962	130,407.45	717,241	717,241	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	127,087	127,087	127,087.00	127,087	127,087	0
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	2,400
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,050	0	1,050
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,320	0	5,320
ACTIVITY CODE 21 TOTAL		6.500				854,598	844,328	10,270
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,400	0	15,400
ACTIVITY CODE 23 TOTAL		0.000				15,400	0	15,400
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,040	0	1,040
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,227	0	16,227
21-26-430	OCCUPATIONAL THERAPIST	33.200	97,729	60,956	77,856.33	2,584,830	516,966	2,067,864
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155,640	0	155,640
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	138,955	0	138,955
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	45.200	97,729	60,956	75,908.10	3,431,046	686,209	2,744,837
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	231,897	0	231,897
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	203,530	0	203,530
21-26-460	PSYCHOLOGIST	34.500	99,022	52,870	76,087.88	2,625,032	525,006	2,100,026
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	225,525	0	225,525

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	243,431	0	243,431
21-26-470	NURSE	3.000	83,805	72,776	76,715.00	230,145	166,630	63,515
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,080	0	5,080
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,518	0	3,518
21-26-480	PHYSICAL THERAPIST	4.500	99,022	72,031	85,703.11	385,664	77,132	308,532
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,280	0	29,280
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,386	0	27,386
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	59,013	0	59,013
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	559,061	0	559,061
ACTIVITY CODE 26 TOTAL		120.400				11,156,300	1,971,943	9,184,357
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	114,394	0	114,394
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	772,047	0	772,047
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,800	0	19,800
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,539	0	19,539
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,005	0	9,005
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,730	0	3,730
21-27-330	OTHER TEACHER	167.100	101,622	50,870	72,182.48	12,061,692	12,061,692	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300,833	0	300,833
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	859,504	17,689	841,815
21-27-400	OTHER SUPPORT PERSONNEL	16.600	99,022	75,376	80,430.96	1,335,154	1,335,154	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,200	0	12,200
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,802	0	55,802
ACTIVITY CODE 27 TOTAL		183.700				15,563,700	13,414,535	2,149,165
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,000	0	75,000
ACTIVITY CODE 31 TOTAL		0.000				75,000	0	75,000
PROGRAM TOTAL		310.600				27,664,998	16,230,806	11,434,192

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	155,521	120,962	126,416.50	252,833	0	0
ACTIVITY CODE 21 TOTAL		2.000				252,833	0	0
24-27-320	SECONDARY TEACHER	2.000	84,506	64,313	77,175.50	154,351	0	0
24-27-330	OTHER TEACHER	0.300	75,376	70,571	72,173.33	21,652	0	0
24-27-400	OTHER SUPPORT PERSONNEL	0.400	91,727	75,376	80,922.50	32,369	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,732	0	0
ACTIVITY CODE 27 TOTAL		2.700				220,104	0	0
PROGRAM TOTAL		4.700				472,937	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.300	182,668	182,668	182,666.67	54,800	54,800	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.050	159,410	123,987	137,638.05	282,158	282,158	0
ACTIVITY CODE 21 TOTAL		2.350				336,958	336,958	0
31-27-320	SECONDARY TEACHER	67.200	99,022	50,870	78,761.77	5,292,791	5,292,791	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,432	0	136,432
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	233,150	3,767	229,383
31-27-330	OTHER TEACHER	0.800	77,661	77,661	77,661.25	62,129	62,129	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	1,200
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,422	0	5,422
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,593	0	40,593
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	227,147	0	227,147
ACTIVITY CODE 27 TOTAL		68.000				5,998,864	5,358,687	640,177
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,396	0	11,396
ACTIVITY CODE 31 TOTAL		0.000				11,396	0	11,396
PROGRAM TOTAL		70.350				6,347,218	5,695,645	651,573

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	145,241	123,987	134,615.00	26,923	26,932	0
ACTIVITY CODE 21 TOTAL		0.200				26,923	26,932	0
34-27-320	SECONDARY TEACHER	10.900	99,022	54,379	75,606.33	824,109	824,109	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,916	2,876	22,040
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,328	3,566	36,762
34-27-330	OTHER TEACHER	0.400	77,411	77,411	77,410.00	30,964	30,964	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,083	0	7,083
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,128	0	13,128
ACTIVITY CODE 27 TOTAL		11.300				940,528	861,515	79,013
34-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,156	0	2,156
ACTIVITY CODE 31 TOTAL		0.000				2,156	0	2,156
PROGRAM TOTAL		11.500				969,607	888,447	81,169

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				85,000	0	0
PROGRAM TOTAL		0.000				85,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	141,698	141,698	141,697.50	56,679	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	0	0
ACTIVITY CODE 21 TOTAL		0.400				57,639	0	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,230	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	95,790	54,906	75,348.00	150,696	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,874	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,686	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	0	0
51-27-330	OTHER TEACHER	19.339	99,022	51,553	74,984.54	1,450,126	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,842	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,931	0	0
51-27-400	OTHER SUPPORT PERSONNEL	4.000	99,022	71,421	83,552.75	334,211	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,080	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,079	0	0
51-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,725	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,214	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	222,803	0	0
ACTIVITY CODE 27 TOTAL		25.339				2,359,337	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,504	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	72,300	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-330	OTHER TEACHER	5.000	97,729	64,322	87,141.80	435,709	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,000	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,401	0	0
51-31-400	OTHER SUPPORT PERSONNEL	6.000	97,729	81,214	92,004.33	552,026	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,231	0	0
ACTIVITY CODE 31 TOTAL		11.000				1,200,971	0	0
PROGRAM TOTAL		36.739				3,617,947	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,464	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,664	0	0
ACTIVITY CODE 27 TOTAL		0.000				61,128	0	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	165,490	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,400	0	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.250	141,698	141,698	141,700.00	35,425	0	0
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	0
52-31-400	OTHER SUPPORT PERSONNEL	4.000	97,729	72,776	89,020.50	356,082	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,691	0	0
ACTIVITY CODE 31 TOTAL		4.250				589,488	0	0
PROGRAM TOTAL		4.250				650,616	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	141,698	120,962	134,786.67	80,872	80,872	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		0.600				81,832	81,832	0
55-24-420	COUNSELOR	0.560	83,665	57,080	76,069.64	42,599	42,599	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,040	1,040	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,756	1,756	0
ACTIVITY CODE 24 TOTAL		0.560				45,395	45,395	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,910	2,910	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,070	10,070	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,011	10,011	0
55-27-320	SECONDARY TEACHER	7.100	97,729	57,080	77,798.03	552,366	552,366	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,000	26,000	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,599	27,599	0
55-27-330	OTHER TEACHER	37.329	99,022	52,874	79,692.92	2,974,857	2,974,857	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,712	53,712	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	128,868	128,868	0
55-27-400	OTHER SUPPORT PERSONNEL	0.400	99,022	99,022	99,022.50	39,609	39,609	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,293	6,293	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,382	3,382	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,636	32,636	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	502,154	502,154	0
ACTIVITY CODE 27 TOTAL		44.829				4,370,467	4,370,467	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,652	61,652	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	4,600	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,823	3,823	0
55-31-330	OTHER TEACHER	4.000	99,022	57,928	73,605.50	294,422	294,422	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	4,600	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,220	8,220	0
55-31-400	OTHER SUPPORT PERSONNEL	3.000	99,022	57,928	84,246.67	252,740	252,740	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	5,200	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,872	12,872	0
ACTIVITY CODE 31 TOTAL		7.000				648,129	648,129	0
PROGRAM TOTAL		52.989				5,145,823	5,145,823	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
ACTIVITY CODE 22 TOTAL		0.000				25,000	25,000	0
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000	65,000	0
ACTIVITY CODE 24 TOTAL		0.000				65,000	65,000	0
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,170	3,170	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,346,702	1,346,702	0
ACTIVITY CODE 27 TOTAL		0.000				1,349,872	1,349,872	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	55,419	55,419	0
58-31-400	OTHER SUPPORT PERSONNEL	2.100	100,329	95,790	97,145.71	204,006	204,006	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,940	4,940	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,495	10,495	0
ACTIVITY CODE 31 TOTAL		2.100				274,860	274,860	0
PROGRAM TOTAL		2.100				1,714,732	1,714,732	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
59-27-320	SECONDARY TEACHER	1.000	78,184	78,184	78,184.00	78,184	0	0
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	2,600
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,111	0	4,111
ACTIVITY CODE 27 TOTAL		1.000				84,895	0	6,711
PROGRAM TOTAL		1.000				84,895	0	6,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-330	OTHER TEACHER	0.433	83,723	83,664	83,722.86	36,252	0	0
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,115	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,819	0	0
ACTIVITY CODE 27 TOTAL		0.433				73,186	0	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000	0	0
64-31-330	OTHER TEACHER	2.000	86,216	86,191	86,203.50	172,407	0	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,426	0	0
64-31-400	OTHER SUPPORT PERSONNEL	1.000	93,915	93,915	93,915.00	93,915	0	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,911	0	0
ACTIVITY CODE 31 TOTAL		3.000				313,059	0	0
PROGRAM TOTAL		3.433				386,245	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	145,241	145,241	145,241.00	145,241	145,241	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	1,800
ACTIVITY CODE 21 TOTAL		1.000				147,041	145,241	1,800
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800	800	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,350	3,350	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,068	2,068	0
65-27-320	SECONDARY TEACHER	0.480	97,729	65,521	86,993.75	41,757	41,757	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,628	3,628	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,550	7,550	0
65-27-330	OTHER TEACHER	40.931	99,022	51,553	74,310.42	3,041,600	3,041,600	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,857	67,857	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115,227	115,227	0
65-27-400	OTHER SUPPORT PERSONNEL	1.440	91,727	81,214	83,676.39	120,494	120,494	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	832	832	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,469	5,469	0
ACTIVITY CODE 27 TOTAL		42.851				3,410,632	3,410,632	0
PROGRAM TOTAL		43.851				3,557,673	3,555,873	1,800

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-320	SECONDARY TEACHER	2.000	59,928	52,870	56,399.00	112,798	0	0
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,626	0	0
ACTIVITY CODE 27 TOTAL		2.000				152,424	0	0
PROGRAM TOTAL		2.000				152,424	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	127,087	127,087	127,087.00	127,087	127,087	0
ACTIVITY CODE 21 TOTAL		1.000				127,087	127,087	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,479	94,479	0
74-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
74-27-330	OTHER TEACHER	1.000	91,541	91,541	91,541.00	91,541	91,541	0
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,790	4,790	0
74-27-400	OTHER SUPPORT PERSONNEL	1.000	95,790	95,790	95,790.00	95,790	95,790	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,006	5,006	0
ACTIVITY CODE 27 TOTAL		2.000				296,806	296,806	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	20,000
ACTIVITY CODE 31 TOTAL		0.000				20,000	0	20,000
PROGRAM TOTAL		3.000				443,893	423,893	20,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,200	0	0
ACTIVITY CODE 24 TOTAL		0.000				13,200	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				36,000	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,500	0	0
ACTIVITY CODE 31 TOTAL		0.000				28,500	0	0
PROGRAM TOTAL		0.000				77,700	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	2,000
ACTIVITY CODE 28 TOTAL		0.000				2,000	0	2,000
PROGRAM TOTAL		0.000				2,000	0	2,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	254,500	254,500	254,500.00	254,500	254,500	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200	0	10,200
ACTIVITY CODE 12 TOTAL		1.000				264,700	254,500	10,200
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	182,668	182,668	182,668.00	182,668	182,668	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	0	1,800
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,000	0	60,000
ACTIVITY CODE 14 TOTAL		1.000				244,468	182,668	61,800
97-72-130	OTHER DISTRICT ADMINISTRATOR	4.050	182,668	64,313	87,358.02	353,800	353,800	0
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	5,200
97-72-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,079	0	12,079
ACTIVITY CODE 72 TOTAL		4.050				371,079	353,800	17,279
PROGRAM TOTAL		6.050				880,247	790,968	89,279

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	14.360	29,872.00	35.64	24.54	29.24	873,563	873,563	0
01-21-960	PROFESSIONAL	5.000	10,400.00	44.33	27.26	37.69	391,978	391,978	0
01-21-990	DIRECTOR/SUPERVISOR	4.750	9,880.00	76.64	56.73	65.21	644,233	644,233	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,255	0	3,255
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,400	0	26,400
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,250	0	6,250
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	148,743	0	148,743
ACTIVITY CODE 21 TOTAL		24.110					2,094,422	1,909,774	184,648
01-22-910	AIDES	14.664	30,523.56	21.86	19.66	20.94	639,026	639,026	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	900
01-22-940	OFFICE/CLERICAL	4.037	8,404.00	26.52	22.56	24.15	202,926	202,926	0
ACTIVITY CODE 22 TOTAL		18.701					842,852	841,952	900
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,800	0	21,800
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	650	0	650
01-23-910	AIDES	1.630	3,392.00	30.58	25.30	27.94	94,772	94,772	0
			227,765.5						
01-23-940	OFFICE/CLERICAL	109.500	2	32.03	18.02	26.77	6,097,588	6,097,588	0
ACTIVITY CODE 23 TOTAL		111.130					6,214,810	6,192,360	22,450
01-25-910	AIDES	0.979	2,034.00	26.00	17.31	24.59	50,013	50,013	0
			112,048.1						
01-25-940	OFFICE/CLERICAL	53.865	3	27.30	18.02	21.00	2,352,854	2,352,854	0
01-25-960	PROFESSIONAL	15.701	32,672.00	35.27	23.76	30.02	980,741	980,741	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,200	0	64,200
ACTIVITY CODE 25 TOTAL		70.545					3,447,808	3,383,608	64,200

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	350	0	350
01-26-910	AIDES	1.957	4,067.46	25.30	22.79	23.51	95,620	95,620	0
01-26-940	OFFICE/CLERICAL	15.512	32,278.98	26.52	22.56	24.20	781,245	781,245	0
ACTIVITY CODE 26 TOTAL		17.469					880,215	876,865	3,350
01-27-910	AIDES	3.969	8,257.50	21.86	19.66	20.55	169,732	169,732	0
01-27-940	OFFICE/CLERICAL	4.959	10,314.00	24.46	18.02	21.59	222,656	222,656	0
01-27-960	PROFESSIONAL	4.845	10,076.25	31.62	26.98	29.85	300,804	300,804	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	124,868	0	124,868
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,800	0	125,800
ACTIVITY CODE 27 TOTAL		13.773					943,860	693,192	250,668
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,163,700	0	1,163,700
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	155,650	0	155,650
ACTIVITY CODE 28 TOTAL		0.000					1,319,350	0	1,319,350
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	40,000
ACTIVITY CODE 31 TOTAL		0.000					40,000	0	40,000
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-33-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 33 TOTAL		0.000					5,000	0	5,000
PROGRAM TOTAL		255.728					15,788,317	13,897,751	1,890,566

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	27.05	27.05	27.05	34,408	34,408	0
ACTIVITY CODE 23 TOTAL		0.612					34,408	34,408	0
PROGRAM TOTAL		0.612					34,408	34,408	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	2.734	5,688.00	27.59	18.02	25.14	143,011	143,011	0
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300	0	300
ACTIVITY CODE 23 TOTAL		2.734					143,311	143,011	300
PROGRAM TOTAL		2.734					143,311	143,011	300

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	7.865	16,360.00	35.64	24.54	25.54	417,808	417,808	0
21-21-960	PROFESSIONAL	4.044	8,413.50	37.14	26.83	29.59	248,964	0	0
ACTIVITY CODE 21 TOTAL		11.909					666,772	417,808	0
21-26-910	AIDES	7.844	16,313.50	29.36	23.59	25.49	415,897	203,789	212,108
21-26-940	OFFICE/CLERICAL	0.367	764.00	24.57	24.57	24.57	18,771	9,198	9,573
21-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	95,000	0	95,000
ACTIVITY CODE 26 TOTAL		8.211					529,668	212,987	316,681
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,000	0	32,000
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	218,000	0	218,000
21-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	107,000	0	107,000
21-27-910	AIDES	218.554	454,468.0 0	27.55	19.25	21.52	9,779,722	4,792,064	4,987,658
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,360	0	13,360
ACTIVITY CODE 27 TOTAL		218.554					10,150,082	4,792,064	5,358,018
21-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000	0	12,000
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	213,147	0	213,147
ACTIVITY CODE 31 TOTAL		0.000					225,147	0	225,147
PROGRAM TOTAL		238.674					11,571,669	5,422,859	5,899,846

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.500	1,040.00	35.64	35.63	35.64	37,065	0	0
ACTIVITY CODE 21 TOTAL		0.500					37,065	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,149	0	0
24-27-910	AIDES	0.594	1,235.00	21.95	21.95	21.95	27,108	0	0
ACTIVITY CODE 27 TOTAL		0.594					31,257	0	0
24-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,168	0	0
ACTIVITY CODE 32 TOTAL		0.000					3,168	0	0
PROGRAM TOTAL		1.094					71,490	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	2.134	4,438.40	35.64	27.78	29.79	132,240	132,240	0
31-21-960	PROFESSIONAL	0.400	832.00	38.72	38.72	38.72	32,219	32,219	0
ACTIVITY CODE 21 TOTAL		2.534					164,459	164,459	0
31-24-960	PROFESSIONAL	3.015	6,273.75	29.30	22.79	26.22	164,491	164,491	0
ACTIVITY CODE 24 TOTAL		3.015					164,491	164,491	0
31-27-910	AIDES	3.931	8,176.25	22.27	19.66	21.24	173,664	173,664	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86	0	86
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,706	0	3,706
ACTIVITY CODE 27 TOTAL		3.931					177,456	173,664	3,792
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,162	0	9,162
ACTIVITY CODE 31 TOTAL		0.000					9,162	0	9,162
PROGRAM TOTAL		9.480					515,568	502,614	12,954

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.182	377.60	28.27	27.78	28.05	10,592	10,592	0
ACTIVITY CODE 21 TOTAL		0.182					10,592	10,592	0
34-24-960	PROFESSIONAL	3.574	7,432.50	29.30	22.79	26.13	194,211	194,211	0
ACTIVITY CODE 24 TOTAL		3.574					194,211	194,211	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 27 TOTAL		0.000					1,000	1,000	0
34-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,517	2,517	0
ACTIVITY CODE 31 TOTAL		0.000					2,517	2,517	0
PROGRAM TOTAL		3.756					208,320	208,320	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,250	0	0
ACTIVITY CODE 27 TOTAL		0.000					3,250	0	0
PROGRAM TOTAL		0.000					3,250	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	26.53	26.53	26.53	27,591	0	0
51-21-960	PROFESSIONAL	1.250	2,600.00	31.94	30.96	31.35	81,516	0	0
ACTIVITY CODE 21 TOTAL		1.750					109,107	0	0
51-27-910	AIDES	27.013	56,180.73	23.43	19.35	20.90	1,174,309	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,371	0	0
51-27-960	PROFESSIONAL	0.408	848.00	23.59	23.59	23.59	20,003	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,392	0	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 27 TOTAL		27.421					1,233,075	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,698	0	0
51-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					39,698	0	0
PROGRAM TOTAL		29.171					1,381,880	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,326	0	0
ACTIVITY CODE 27 TOTAL		0.000					21,326	0	0
52-31-940	OFFICE/CLERICAL	1.400	2,912.00	58.15	26.34	29.78	86,724	0	0
52-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,723	0	0
ACTIVITY CODE 31 TOTAL		1.400					88,447	0	0
PROGRAM TOTAL		1.400					109,773	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	26.53	26.53	26.53	27,591	27,591	0
55-21-960	PROFESSIONAL	0.750	1,560.00	31.94	30.96	31.62	49,320	49,320	0
ACTIVITY CODE 21 TOTAL		1.250					76,911	76,911	0
55-27-910	AIDES	37.181	77,341.36	21.86	19.35	20.90	1,616,176	1,616,176	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,802	2,802	0
55-27-960	PROFESSIONAL	1.770	3,683.00	45.44	23.59	34.04	125,385	125,385	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,535	24,535	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,500	8,500	0
ACTIVITY CODE 27 TOTAL		38.951					1,777,398	1,777,398	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,007	40,007	0
ACTIVITY CODE 31 TOTAL		0.000					40,007	40,007	0
PROGRAM TOTAL		40.201					1,894,316	1,894,316	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.000					5,000	5,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					20,000	0	0
64-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					20,000	0	0
PROGRAM TOTAL		0.000					40,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.875	3,900.00	28.27	27.05	27.70	108,033	108,033	0
ACTIVITY CODE 21 TOTAL		1.875					108,033	108,033	0
			139,791.7						
65-27-910	AIDES	67.215	5	21.86	19.66	21.09	2,948,261	2,948,261	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,881	7,881	0
ACTIVITY CODE 27 TOTAL		67.215					2,956,142	2,956,142	0
PROGRAM TOTAL		69.090					3,064,175	3,064,175	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	0.713	1,484.00	33.34	33.34	33.34	49,474	0	0
ACTIVITY CODE 27 TOTAL		0.713					49,474	0	0
68-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	970	0	0
ACTIVITY CODE 31 TOTAL		0.000					970	0	0
PROGRAM TOTAL		0.713					50,444	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.815	1,696.00	26.26	26.26	26.26	44,537	44,537	0
ACTIVITY CODE 21 TOTAL		0.815					44,537	44,537	0
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	764	764	0
ACTIVITY CODE 31 TOTAL		0.000					764	764	0
PROGRAM TOTAL		0.815					45,301	45,301	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
79-21-960	PROFESSIONAL	0.400	832.00	38.72	38.72	38.72	32,219	0	0
ACTIVITY CODE 21 TOTAL		0.400					33,219	0	0
79-24-960	PROFESSIONAL	3.000	6,240.00	30.96	28.90	29.92	186,718	0	0
79-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	0
ACTIVITY CODE 24 TOTAL		3.000					236,718	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	0	0
ACTIVITY CODE 27 TOTAL		0.000					9,500	0	0
PROGRAM TOTAL		3.400					279,437	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,565	0	1,565
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,792	0	9,792
ACTIVITY CODE 28 TOTAL		0.000					11,357	0	11,357
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	0	100,000
ACTIVITY CODE 63 TOTAL		0.000					100,000	0	100,000
PROGRAM TOTAL		0.000					111,357	0	111,357

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	0	3,500
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	45.21	45.21	45.22	47,024	47,024	0
ACTIVITY CODE 11 TOTAL		0.500					60,524	47,024	13,500
97-12-940	OFFICE/CLERICAL	1.500	3,120.00	45.21	20.20	28.54	89,030	89,030	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
ACTIVITY CODE 12 TOTAL		1.500					91,530	89,030	2,500
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,800	0	37,800
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	33.23	30.51	31.87	132,587	132,587	0
97-13-960	PROFESSIONAL	14.408	29,968.00	44.39	20.20	30.68	919,330	919,330	0
97-13-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	78.56	54.00	60.49	880,694	880,694	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,560	0	4,560
ACTIVITY CODE 13 TOTAL		23.408					1,974,971	1,932,611	42,360
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	34.15	34.15	34.15	71,041	71,041	0
97-14-960	PROFESSIONAL	17.591	36,588.50	38.07	27.26	34.27	1,254,051	1,254,051	0
97-14-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	78.56	54.00	64.27	935,821	935,821	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,600	0	6,600
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	116,000	0	116,000
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	159,659	0	159,659
ACTIVITY CODE 14 TOTAL		25.591					2,543,172	2,260,913	282,259
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
97-15-960	PROFESSIONAL	5.000	10,400.00	44.36	21.63	31.81	330,807	330,807	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	69.83	54.00	61.91	257,561	257,561	0
ACTIVITY CODE 15 TOTAL		7.000					590,368	588,368	2,000
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	28.34	24.97	26.97	168,272	168,272	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	58.15	54.00	56.30	351,288	351,288	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 61 TOTAL		6.000					522,560	519,560	3,000
97-62-930	LABORERS	12.000	24,960.00	37.77	24.11	28.46	710,320	710,320	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,900	0	2,900
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	0	4,000
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
ACTIVITY CODE 62 TOTAL		12.000					722,720	710,320	12,400
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200,000	0	200,000
97-63-920	CRAFTS/TRADES	2.000	4,160.00	43.52	37.78	40.65	169,105	169,105	0
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	500	0	500
			281,060.0						
97-63-970	SERVICE WORKERS	135.125	0	29.52	21.66	24.00	6,745,320	6,745,320	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	34,700	0	34,700
ACTIVITY CODE 63 TOTAL		137.125					7,149,625	6,914,425	235,200
97-64-920	CRAFTS/TRADES	23.000	47,840.00	44.05	24.80	36.41	1,742,042	1,742,042	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,200	0	6,200
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
ACTIVITY CODE 64 TOTAL		23.000					1,758,942	1,742,042	16,900
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,100	0	14,100
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	606,000	0	606,000
97-72-940	OFFICE/CLERICAL	3.000	6,240.00	29.91	28.76	29.36	183,186	183,186	0
97-72-960	PROFESSIONAL	26.200	54,496.00	60.31	28.53	41.12	2,241,122	2,241,122	0
97-72-980	TECHNICAL	1.000	2,080.00	55.82	55.82	55.82	116,114	116,114	0
97-72-990	DIRECTOR/SUPERVISOR	5.100	10,608.00	76.64	54.00	57.70	612,109	612,109	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
ACTIVITY CODE 72 TOTAL		35.300					3,773,831	3,152,531	621,300
97-73-980	TECHNICAL	2.500	5,200.00	25.90	25.20	25.48	132,496	132,496	0
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.00	54.00	54.00	112,320	112,320	0
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	26.53	26.53	26.53	27,591	27,591	0
ACTIVITY CODE 73 TOTAL		4.000					273,407	272,407	1,000
97-74-950	OPERATORS	2.727	5,672.00	27.77	27.17	27.39	155,356	155,356	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,300	0	1,300
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.00	54.00	54.00	112,320	112,320	0
ACTIVITY CODE 74 TOTAL		3.727					268,976	267,676	1,300
PROGRAM TOTAL		279.151					19,730,626	18,496,907	1,233,719

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.12	68.12	68.12	141,698	141,698	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
98-41-940	OFFICE/CLERICAL	2.427	5,048.00	28.27	23.41	25.79	130,199	130,199	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,000	0	38,000
ACTIVITY CODE 41 TOTAL		3.427					311,097	271,897	39,200
98-44-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	37,167	0	37,167
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	140,000	0	140,000
98-44-950	OPERATORS	3.226	6,709.50	26.56	26.56	26.56	178,204	178,204	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,600	0	1,600
98-44-960	PROFESSIONAL	3.630	7,552.00	51.48	26.37	36.24	273,718	273,718	0
98-44-970	SERVICE WORKERS	65.484	136,217.7 5	38.46	15.29	18.01	2,453,405	2,453,405	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
ACTIVITY CODE 44 TOTAL		72.340					3,085,094	2,905,327	179,767
PROGRAM TOTAL		75.767					3,396,191	3,177,224	218,967

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	2.651	5,513.32	24.46	18.02	21.04	115,974	115,974	0
99-25-940	OFFICE/CLERICAL	6.247	12,972.59	24.46	17.64	20.61	267,401	267,401	0
ACTIVITY CODE 25 TOTAL		8.898					383,375	383,375	0
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	32.03	22.56	27.04	168,730	168,730	0
99-51-980	TECHNICAL	4.630	9,632.00	36.23	33.90	34.51	332,396	332,396	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	69.83	55.35	62.09	387,456	387,456	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 51 TOTAL		10.630					891,582	888,582	3,000
			174,420.0						
99-52-950	OPERATORS	83.857	0	29.28	23.26	27.34	4,768,965	4,768,965	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	37,500	0	37,500
ACTIVITY CODE 52 TOTAL		83.857					4,806,465	4,768,965	37,500
99-53-920	CRAFTS/TRADES	8.000	16,640.00	38.76	29.45	35.08	583,794	583,794	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,520	0	3,520
ACTIVITY CODE 53 TOTAL		8.000					587,314	583,794	3,520
PROGRAM TOTAL		111.385					6,668,736	6,624,716	44,020

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	1,176,500	XXXXX	1,128,011	XXXXX	1,122,094	XXXXX
(1) Credit Transfers	-1,176,500	XXXXX	-1,128,011	XXXXX	-1,122,094	XXXXX
(2) Certificated Salaries	161,698,443	44.59	177,218,263	42.20	190,918,848	43.34
(3) Classified Salaries	55,478,641	15.30	62,447,001	14.87	65,113,569	14.78
(4) Employee Benefits and Payroll Taxes	86,989,246	23.99	101,429,037	24.15	101,247,682	22.98
(5) Supplies and Materials	13,131,177	3.62	24,985,431	5.95	27,554,042	6.26
(7) Purchased Services	44,755,514	12.34	52,678,581	12.54	53,762,434	12.20
(8) Travel	340,176	0.09	658,933	0.16	685,500	0.16
(9) Capital Outlay	277,385	0.08	561,651	0.13	1,224,501	0.28
TOTAL EXPENDITURES	362,670,582	100.00	419,978,897	100.00	440,506,576	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	214,400,204	59.12	251,917,869	59.98	261,143,966	59.28
28 Extracur	3,402,039	0.94	3,804,551	0.91	3,836,600	0.87
29 Pmt to SD	1,009,888	0.28	1,075,000	0.26	1,531,393	0.35
TOTAL TEACHING ACTIVITIES	218,812,131	60.33	256,797,420	61.15	266,511,959	60.50
TEACHING SUPPORT						
22 Lrn Resrc	6,290,141	1.73	6,806,140	1.62	4,681,389	1.06
24 Guid/Coun	8,510,070	2.35	9,266,595	2.21	9,415,463	2.14
25 Pupil M/S	5,433,862	1.50	7,084,808	1.69	8,861,955	2.01
26 Health	15,889,540	4.38	18,749,327	4.46	21,702,428	4.93
31 InstProDev	8,028,102	2.21	8,307,586	1.98	7,985,501	1.81
32 Inst Tech	534,073	0.15	688,050	0.16	1,026,518	0.23
33 Curriculum	1,722,813	0.48	2,381,551	0.57	3,645,210	0.83
34 Prof Lrng St	739,810	0.20	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	46,408,601	12.80	53,284,057	12.69	57,318,464	13.01
OTHER SUPPORT ACTIVITIES						
42 Food	4,442,560	1.22	5,075,000	1.21	5,075,000	1.15
44 Operation	5,346,950	1.47	6,119,954	1.46	6,181,953	1.40
49 Transfers	-156,107	-0.04	-22,840	-0.01	-24,066	-0.01
52 Operation	10,723,684	2.96	11,977,378	2.85	11,408,241	2.59
53 Maintnce	1,019,752	0.28	1,195,936	0.28	1,259,915	0.29
56 Insurance	158,531	0.04	155,000	0.04	155,000	0.04
59 Transfers	-795,102	-0.22	-815,313	-0.19	-806,157	-0.18
62 Grnd Mnt	1,077,554	0.30	1,087,011	0.26	1,443,880	0.33
63 Oper Bldg	10,070,477	2.78	10,522,264	2.51	11,176,037	2.54
64 Maintnce	4,082,838	1.13	3,419,794	0.81	3,816,697	0.87
65 Utilities	5,954,264	1.64	6,919,000	1.65	8,810,400	2.00
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,864,399	0.51	1,892,400	0.45	1,892,400	0.43
72 Info Sys	7,844,250	2.16	8,912,776	2.12	9,412,697	2.14
73 Printing	461,409	0.13	481,415	0.11	535,463	0.12
74 Warehouse	322,674	0.09	596,252	0.14	421,081	0.10
75 Mtr Pool	-23,774	-0.01	-16,679	0.00	-22,379	-0.01
83 Interest	133,331	0.04	11,403	0.00	10,000	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	158,625	0.04	149,217	0.04	168,000	0.04
85 Debt Expn	763	0.00	5,000	0.00	0	0.00
91 Publ Actv	134,398	0.04	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	52,821,475	14.56	57,664,968	13.73	60,914,162	13.83
UNIT ADMINISTRATION						
23 Princ Off	25,428,184	7.01	28,143,583	6.70	28,980,248	6.58
TOTAL UNIT ADMINISTRATION	25,428,184	7.01	28,143,583	6.70	28,980,248	6.58
CENTRAL ADMINISTRATION						
11 Bd of Dir	275,180	0.08	1,203,964	0.29	908,205	0.21
12 Supt Off	442,287	0.12	491,479	0.12	520,033	0.12
13 Busns Off	2,768,044	0.76	4,489,669	1.07	6,256,774	1.42
14 HR	2,833,227	0.78	4,594,489	1.09	4,347,067	0.99
15 Pblc Rltn	896,254	0.25	917,485	0.22	914,373	0.21
21 Supv Inst	8,857,744	2.44	9,868,071	2.35	11,343,462	2.58
41 Supervisn	384,819	0.11	426,229	0.10	468,034	0.11
51 Supervisn	1,262,837	0.35	1,250,887	0.30	1,322,098	0.30
61 Supv Bldg	739,989	0.20	846,596	0.20	701,697	0.16
TOTAL CENTRAL ADMINISTRATION	18,460,381	5.09	24,088,869	5.74	26,781,743	6.08
TOTAL EXPENDITURES	362,670,582	100.00	419,978,897	100.00	440,506,576	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	50,000,000	0	50,000,000	47.38	23,690,000
Spring 2021	69,000,000	0	69,000,000	52.62	36,307,800
1100 TOTAL LOCAL TAXES:					59,997,800

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,613.065	80.10	371.152	33.06
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,613.065	80.10	371.152	33.06
TEACHING SUPPORT				
22 Learning Resources	24.408	1.21	18.701	1.67
24 Guidance and Counseling	66.800	3.32	9.589	0.85
25 Pupil Management and Safety	0.000	0.00	79.443	7.08
26 Health/Related Services	144.500	7.18	25.680	2.29
31 InstProDev	28.100	1.40	1.400	0.12
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	263.808	13.10	134.813	12.01
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	72.340	6.44
52 Operations	XXXXX	XXXXX	83.857	7.47
53 Maintenance	XXXXX	XXXXX	8.000	0.71
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.07
63 Operation of Buildings	XXXXX	XXXXX	137.125	12.21
64 Maintenance	XXXXX	XXXXX	23.000	2.05
72 Information Systems	4.050	0.20	35.300	3.14
73 Printing	0.000	0.00	4.000	0.36
74 Warehousing and Distribution	0.000	0.00	3.727	0.33
TOTAL OTHER SUPPORT ACTIVITIES	4.050	0.20	379.349	33.79
UNIT ADMINISTRATION				
23 Principal's Office	100.000	4.97	114.476	10.20
TOTAL UNIT ADMINISTRATION	100.000	4.97	114.476	10.20
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.500	0.13
13 Business Office	0.000	0.00	23.408	2.09
14 Human Resources	1.000	0.05	25.591	2.28
15 Public Relations	0.000	0.00	7.000	0.62

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	30.950	1.54	45.325	4.04
41 Supervision - Nutrition Services	0.000	0.00	3.427	0.31
51 Supervision - Transportation	0.000	0.00	10.630	0.95
61 Supervision - Building	0.000	0.00	6.000	0.53
TOTAL CENTRAL ADMINISTRATION	32.950	1.64	122.881	10.95
TOTAL FTE STAFF	2,013.873	100.00	1,122.671	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	877,609	1,130,967	912,995
200 Athletics	453,335	644,268	648,736
300 Classes	99,777	207,425	171,960
400 Clubs	918,806	1,103,925	1,343,895
600 Private Moneys	25,488	100,450	96,250
A. TOTAL REVENUES	2,375,015	3,187,035	3,173,836
EXPENDITURES			
100 General Student Body	548,475	1,059,301	799,284
200 Athletics	689,528	1,028,530	1,004,318
300 Classes	101,939	177,013	143,925
400 Clubs	829,292	1,152,371	1,394,799
600 Private Moneys	16,228	114,450	87,037
B. TOTAL EXPENDITURES	2,185,462	3,531,665	3,429,363
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	189,553	-344,630	-255,527
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,811,880	1,785,353	2,093,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	13,328	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,825,208	1,785,353	2,093,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,989,152	1,440,723	1,837,473
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	25,610	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,014,761	1,440,723	1,837,473

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	32,193,276	37,199,560	33,738,000
2000 Local Nontax Support	226,105	190,000	90,220
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	721,369	769,050	769,050
9000 Other Financing Sources	568,942	566,446	564,078
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,709,691	38,725,056	35,161,348
EXPENDITURES			
Matured Bond Expenditures	20,217,523	26,905,000	31,340,000
Interest on Bonds	9,126,728	10,450,500	10,817,728
Interfund Loan Interest	3,659	0	0
Bond Transfer Fees	0	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	50,000	110,000
B. TOTAL EXPENDITURES	29,347,910	37,430,500	42,292,728
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,361,782	1,294,556	-7,131,380
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,510,661	17,600,052	21,177,224
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	13,510,661	17,600,052	21,177,224
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	17,600,052	18,894,608	14,045,844
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	17,600,052	18,894,608	14,045,844

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	32,191,110	37,199,560	33,738,000
1300 Sale of Tax Title Property	2,012	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	153	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	32,193,276	37,199,560	33,738,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	226,105	190,000	90,220
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	226,105	190,000	90,220
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	721,369	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	721,369	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	384	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	568,558	0	0
9901 Transfers (local resources)	XXXXX	566,446	564,078
9000 TOTAL OTHER FINANCING SOURCES	568,942	566,446	564,078
TOTAL REVENUES AND OTHER FINANCING SOURCES	33,709,691	38,725,056	35,161,348

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	39,000,000	0	39,000,000	47.38	18,478,200
Spring 2021	29,000,000	0	29,000,000	52.62	15,259,800
1100 TOTAL LOCAL TAXES:					33,738,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
11-04-2010	12,995,000	4,395,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	5,240,000
10-25-2012	19,370,000	9,740,000
05-01-2013	14,620,000	12,725,000
11-19-2015	37,995,000	23,405,000
02-07-2017	74,906,000	67,626,000
10-30-2018	72,200,000	61,155,000
12-10-2019	44,720,000	44,720,000
TOTAL VOTED BONDS	306,406,000	244,006,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
06-30-2015	5,000,000	3,150,000
TOTAL NONVOTED BONDS	5,000,000	3,150,000
TOTAL ALL BONDS	311,406,000	247,156,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	14,269,779	20,789,300	22,289,300
2000 Local Nontax Support	2,052,670	2,755,000	3,075,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	5,685,880	0	4,100,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	84,336,460	45,000,000	50,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	106,344,789	68,544,300	79,464,300
EXPENDITURES			
10 Sites	9,309,557	18,657,845	36,576,544
20 Buildings	24,780,935	98,605,696	120,059,400
30 Equipment	851,907	13,872,000	23,840,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	4,742	4,000	4,000
60 Bond Issuance Expenditures	467,048	650,000	700,000
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	47,227,319	131,789,541	181,179,944
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	326,497	3,500,000	2,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	58,790,973	-66,745,241	-103,715,644
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	32,859,305	82,095,988	85,000,000
G.L.862 Committed from Levy Proceeds	1,253,182	5,243,356	21,156,764
G.L.863 Restricted from State Proceeds	0	0	2,953,284

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	123,232	97,973	128,370
G.L.866 Restricted from Impact Fee Proceeds	0	1,199,950	11,000,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	789,270	789,270	3,045,288
G.L.890 Unassigned Fund Balance	3,177,857	0	0
F. TOTAL BEGINNING FUND BALANCE	35,024,989	89,426,537	123,283,706
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	82,683,077	12,842,363	714,086
G.L.862 Committed from Levy Proceeds	5,831,020	7,952,014	8,446,064
G.L.863 Restricted from State Proceeds	1,914,555	0	2,953,284
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	125,825	134,780	0
G.L.866 Restricted from Impact Fee Proceeds	0	1,752,139	3,576,250
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,177,857	0	3,878,378
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	93,732,334	22,681,296	19,568,062

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	14,269,092	20,789,300	22,289,300
1300 Sale of Tax Title Property	619	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	67	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	14,269,779	20,789,300	22,289,300
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,898,528	1,000,000	1,800,000
2400 Interfund Loan Interest Earnings	121,935	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	14,266	25,000	25,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	17,941	1,500,000	1,000,000
2910 E-Rate	0	230,000	250,000
2000 TOTAL LOCAL NONTAX SUPPORT	2,052,670	2,755,000	3,075,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	5,667,949	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	17,931	0	4,100,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,685,880	0	4,100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	80,466,763	45,000,000	50,000,000
9200 Sale of Real Property	3,869,698	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	84,336,460	45,000,000	50,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	106,344,789	68,544,300	79,464,300

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	21,500,000	0	21,500,000	47.38	10,186,700
Spring 2021	23,000,000	0	23,000,000	52.62	12,102,600
1100 TOTAL LOCAL TAXES:					22,289,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Add'l Access Control	1,000,000	0	0	1,000,000	0	0	0	0	0
Boiler Replacements	810,711	0	810,711	0	0	0	0	0	0
Bond Issue Expense	700,000	0	0	0	0	0	0	700,000	0
Building Remodels	5,000,000	0	5,000,000	0	0	0	0	0	0
Construction Levy Projects	20,000,000	20,000,000	0	0	0	0	0	0	0
Contingency	1,500,000	500,000	1,000,000	0	0	0	0	0	0
Door Hardware Replacement	652,931	0	652,931	0	0	0	0	0	0
Driveways/Parking Lots	24,074	24,074	0	0	0	0	0	0	0
Energy Management	1,086,169	0	1,086,169	0	0	0	0	0	0
Field Renovations	4,736,714	4,736,714	0	0	0	0	0	0	0
Fire Alarm upgrade/replace	2,007,089	0	2,007,089	0	0	0	0	0	0
Gates/Fences	115,756	115,756	0	0	0	0	0	0	0
HVAC Replacement	4,000,000	0	4,000,000	0	0	0	0	0	0
Lease Expense	4,000	0	0	0	0	0	4,000	0	0
Multipurpose Rooms	12,000,000	1,200,000	10,260,000	540,000	0	0	0	0	0
New Academy Site	43,842,500	2,500,000	38,542,500	2,800,000	0	0	0	0	0
New Elementary School	58,250,000	6,500,000	48,250,000	3,250,000	250,000	0	0	0	0
Other Non-Bond Projects	1,500,000	1,000,000	500,000	0	0	0	0	0	0
Project Administration	950,000	0	950,000	0	0	0	0	0	0
Roofing	7,000,000	0	7,000,000	0	0	0	0	0	0
Smartboard Replacements	3,000,000	0	0	0	3,000,000	0	0	0	0
Tech Levy Projects	13,000,000	0	0	13,000,000	0	0	0	0	0
TOTAL EXPENDITURES	181,179,944	36,576,544	120,059,400	20,590,000	3,250,000	0	4,000	700,000	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.200	185,668	182,668	183,420.00	36,684	0	0
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.200	185,668	182,668	182,670.00	36,534	0	0
CP-CP-005	OTHER SALARY ITEMS	0.000	0	0	0.00	360	0	0
ACTIVITY CODE CP TOTAL		0.400				73,578	0	0
PROGRAM TOTAL		0.400				73,578	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-960	PROFESSIONAL	3.000	6,240.00	35.35	28.90	31.74	198,031	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	0.200	416.00	78.56	76.64	77.60	32,281	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	66.46	40.69	53.57	222,867	0	0
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	240	0	0
ACTIVITY CODE CP TOTAL		5.200					453,419	0	0
PROGRAM TOTAL		5.200					453,419	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	19,445	22,000	20,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	175,000	773,691
4300 Other State Agencies-Unassigned	140,000	0	0
4499 Transportation Reimbursement Depreciation	1,054,947	1,068,000	850,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	25,544	30,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,239,935	1,295,000	1,678,691

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,239,935	1,295,000	1,678,691
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	293	989,000	1,175,094
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	669,052	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	669,345	989,000	1,175,094
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	568,558	566,446	564,078
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	2,032	-260,446	-60,481
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,195,845	1,197,877	980,440
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	1,195,845	1,197,877	980,440
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,197,877	937,431	919,959
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,197,877	937,431	919,959

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Kent School District No.415

F-195F

ENROLLMENT AND STAFF COUNTS

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	2,124.20	2,124.20	2,124.20	2,124.20
2. Grade 1	2,009.44	2,009.44	2,009.44	2,009.44
3. Grade 2	1,998.44	1,998.44	1,998.44	1,998.44
4. Grade 3	2,052.14	2,052.14	2,052.14	2,052.14
5. Grade 4	1,954.60	1,954.60	1,954.60	1,954.60
6. Grade 5	2,000.98	2,000.98	2,000.98	2,000.98
7. Grade 6	2,084.61	2,084.61	2,084.61	2,084.61
8. Grade 7	2,097.87	2,097.87	2,097.87	2,097.87
9. Grade 8	2,126.94	2,126.94	2,126.94	2,126.94
10. Grade 9	1,999.67	1,999.67	1,999.67	1,999.67
11. Grade 10	1,827.64	1,827.64	1,827.64	1,827.64
12. Grade 11 (excluding Running Start)	1,433.16	1,433.16	1,433.16	1,433.16
13. Grade 12 (excluding Running Start)	1,298.74	1,298.74	1,298.74	1,298.74
14. SUBTOTAL	25,008.43	25,008.43	25,008.43	25,008.43
15. Running Start	995.00	1,020.00	1,045.00	1,070.00
16. Dropout Reengagement Enrollment	265.00	300.00	300.00	300.00
17. ALE Enrollment	150.00	150.00	150.00	150.00
18. TOTAL K-12	26,418.43	26,478.43	26,503.43	26,528.43
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,013.873	2,013.873	2,013.873	2,013.873
2. General Fund FTE Classified Employees /4	1,123.171	1,123.171	1,123.171	1,123.171

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	59,997,800	70,354,250	72,402,207	73,126,229
2000 Local Nontax Support	5,691,900	5,600,000	5,600,000	5,600,000
3000 State, General Purpose	259,619,848	264,286,818	268,830,981	273,401,108
4000 State, Special Purpose	77,650,662	79,046,523	80,405,654	81,772,550
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	32,259,971	30,000,000	30,000,000	30,000,000
7000 Revenues from Other School Districts	25,000	25,000	25,000	25,000
8000 Revenues from Other Entities	550,000	550,000	550,000	550,000
9000 Other Financing Sources	2,035,000	2,000,000	2,000,000	2,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	437,830,181	451,862,591	459,813,842	466,474,887
EXPENDITURES				
00 Regular Instruction	235,357,243	242,417,960	249,690,499	257,181,214
10 Federal Stimulus	0	0	0	0
20 Special Education Instruction	68,097,744	70,140,676	72,244,897	74,412,244
30 Vocational Education Instruction	16,132,871	16,616,857	17,115,363	17,628,823
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	37,308,113	38,427,356	39,580,177	40,767,582
70 Other Instructional Programs	5,700,129	5,500,000	5,500,000	5,500,000
80 Community Services	600,411	600,000	600,000	600,000
90 Support Services	77,310,065	79,629,367	82,018,248	84,478,795
B. TOTAL EXPENDITURES	440,506,576	453,332,216	466,749,184	480,568,658
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,676,395	-1,469,625	-6,935,342	-14,093,771
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,000,000	6,000,000	6,000,000	6,000,000
G.L.825 Restricted for Skill Center	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.828 Restricted for Carryover of Food Service Revenue	1,500,000	1,500,000	1,500,000	1,500,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	800,000	800,000	800,000	800,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	9,175,800	9,000,000	9,000,000	9,000,000
G.L.890 Unassigned Fund Balance	13,503,600	8,052,588	6,687,963	0
G.L.891 Unassigned to Minimum Fund Balance Policy	19,179,912	22,130,329	22,025,329	21,777,950
F. TOTAL BEGINNING FUND BALANCE	50,159,312	47,482,917	46,013,292	39,077,950
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,000,000	6,000,000	6,000,000	6,000,000
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,500,000	1,500,000	1,500,000	1,500,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	800,000	800,000	800,000	800,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	9,000,000	9,000,000	9,000,000	9,000,000
G.L.890 Unassigned Fund Balance	8,052,588	6,687,963	0	83,280

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.891 Unassigned to Minimum Fund Balance Policy	22,130,329	22,025,329	21,777,950	23,337,459
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	47,482,917	46,013,292	39,077,950	24,984,179

1/G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Kent School District No.415

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
REVENUES				
100 General Student Body	912,995	922,125	931,346	940,660
200 Athletics	648,736	655,223	661,776	668,393
300 Classes	171,960	173,680	175,416	177,171
400 Clubs	1,343,895	1,357,334	1,370,907	1,384,616
600 Private Moneys	96,250	97,213	98,185	99,166
A. TOTAL REVENUES	3,173,836	3,205,575	3,237,630	3,270,006
EXPENDITURES				
100 General Student Body	799,284	807,277	815,350	823,503
200 Athletics	1,004,318	1,014,361	1,024,505	1,034,750
300 Classes	143,925	145,364	146,818	148,286
400 Clubs	1,394,799	1,408,747	1,422,834	1,437,063
600 Private Moneys	87,037	87,907	88,786	89,674
B. TOTAL EXPENDITURES	3,429,363	3,463,656	3,498,293	3,533,276
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-255,527	-258,081	-260,663	-263,270
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,093,000	1,837,473	1,579,392	1,318,729
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	2,093,000	1,837,473	1,579,392	1,318,729
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,837,473	1,579,392	1,318,729	1,055,459
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,837,473	1,579,392	1,318,729	1,055,459

Kent School District No.415

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	33,738,000	32,000,000	32,000,000	32,000,000
2000 Local Nontax Support	90,220	90,000	90,000	90,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	769,050	750,000	750,000	750,000
9000 Other Financing Sources	564,078	566,391	568,323	564,935
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	35,161,348	33,406,391	33,408,323	33,404,935
EXPENDITURES				
Matured Bond Expenditures	31,340,000	18,765,000	20,190,000	21,240,000
Interest on Bonds	10,817,728	10,436,641	9,597,148	8,713,510
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	25,000	25,000	25,000	25,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	110,000	100,000	100,000	100,000
B. TOTAL EXPENDITURES	42,292,728	29,326,641	29,912,148	30,078,510
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-7,131,380	4,079,750	3,496,175	3,326,425
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	21,177,224	14,045,844	18,125,594	21,621,769
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	21,177,224	14,045,844	18,125,594	21,621,769
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	14,045,844	18,125,594	21,621,769	24,948,194
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	14,045,844	18,125,594	21,621,769	24,948,194

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Kent School District No.415

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	22,289,300	24,052,400	26,315,500	28,815,500
2000 Local Nontax Support	3,075,000	2,400,000	2,400,000	2,400,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	4,100,000	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	50,000,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	79,464,300	26,452,400	28,715,500	31,215,500
EXPENDITURES				
10 Sites	36,576,544	0	600,000	600,000
20 Buildings	120,059,400	996,000	1,396,000	1,396,000
30 Equipment	23,840,000	23,763,100	27,163,769	29,050,000
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	4,000	4,000	4,000	4,000
60 Bond Issuance Expenditures	700,000	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	181,179,944	24,763,100	29,163,769	31,050,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	2,000,000	2,000,000	2,000,000	2,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-103,715,644	-310,700	-2,448,269	-1,834,500
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.861 Restricted from Bond Proceeds	85,000,000	1,418,806	2,478,806	2,538,806
G.L.862 Committed from Levy Proceeds	21,156,764	8,446,064	6,735,364	3,887,095
G.L.863 Restricted from State Proceeds	2,953,284	2,953,284	2,703,284	2,453,284
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	128,370	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	11,000,000	3,576,250	4,166,250	4,756,250
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	3,045,288	3,173,658	3,173,658	3,173,658
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	123,283,706	19,568,062	19,257,362	16,809,093
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	714,086	2,478,806	2,538,806	2,598,806
G.L.862 Committed from Levy Proceeds	8,446,064	6,735,364	3,887,095	1,652,595
G.L.863 Restricted from State Proceeds	2,953,284	2,703,284	2,453,284	2,203,284
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,576,250	4,166,250	4,756,250	5,346,250
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	3,878,378	3,173,658	3,173,658	3,173,658
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	19,568,062	19,257,362	16,809,093	14,974,593

Kent School District No.415

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
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1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	20,000	20,000	20,000	20,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	773,691	175,000	175,000	175,000
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	850,000	900,000	1,000,000	1,000,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	35,000	35,000	35,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,678,691	1,130,000	1,230,000	1,230,000
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,175,094	600,000	600,000	600,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	1,175,094	600,000	600,000	600,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	564,078	566,391	568,323	564,935
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-60,481	-36,391	61,677	65,065
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	980,440	919,959	883,568	945,245
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	980,440	919,959	883,568	945,245
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	919,959	883,568	945,245	1,010,310
G.L.830 Restricted for Debt Service	0	0	0	0

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2020-2021 Current	2021-2022 Forecast	2022-2023 Forecast	2023-2024 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	919,959	883,568	945,245	1,010,310

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.